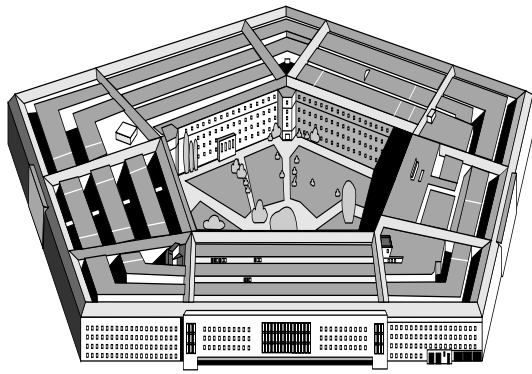


# PROCUREMENT PROGRAMS (P-1)



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*Department of Defense Budget*

*Fiscal Year 2010*

*May 2009*

*Office of the Under Secretary of Defense (Comptroller)*

Report Documentation Page				Form Approved OMB No. 0704-0188	
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**Preface**

**The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.**

**The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.**

**Office of the Under Secretary of Defense (Comptroller)**

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Department of Defense  
FY 2010 President's Budget  
Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

MAY 2009

<u>APPROPRIATION</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
Aircraft Procurement, Army	5,955,183	5,732,987	5,315,991	1,636,229	6,952,220
Missile Procurement, Army	2,474,132	2,945,757	1,370,109	531,570	1,901,679
Procurement of W&TCV, Army	9,444,989	5,665,827	2,451,952	759,466	3,211,418
Procurement of Ammunition, Army	2,703,410	2,557,227	2,051,895	370,635	2,422,530
Other Procurement, Army	40,568,328	19,783,130	9,907,151	6,225,966	16,133,117
Joint Impr Explosive Dev Defeat Fund	4,317,469	3,466,746	564,850	1,535,000	2,099,850
<b>TOTAL Department of the Army</b>	<b>65,463,511</b>	<b>40,151,674</b>	<b>21,661,948</b>	<b>11,058,866</b>	<b>32,720,814</b>
Aircraft Procurement, Navy	15,742,021	14,700,615	18,378,312	916,553	19,294,865
Weapons Procurement, Navy	3,374,782	3,382,801	3,453,455	73,700	3,527,155
Shipbuilding & Conversion, Navy	13,177,449	13,015,870	13,776,867		13,776,867
Procurement of Ammo, Navy & MC	1,640,232	1,430,877	840,675	710,780	1,551,455
Other Procurement, Navy	6,884,643	5,527,917	5,661,176	318,018	5,979,194
Procurement, Marine Corps	6,312,366	3,576,667	1,600,638	1,164,445	2,765,083
<b>TOTAL Department of the Navy</b>	<b>47,131,493</b>	<b>41,634,747</b>	<b>43,711,123</b>	<b>3,183,496</b>	<b>46,894,619</b>
Aircraft Procurement, Air Force	18,689,880	15,654,380	11,966,276	936,441	12,902,717
Missile Procurement, Air Force	5,029,906	5,475,514	6,300,728	36,625	6,337,353
Procurement of Ammunition, Air Force	938,350	1,040,615	822,462	256,819	1,079,281
Other Procurement, Air Force	19,234,455	19,338,623	17,293,141	2,321,549	19,614,690
<b>TOTAL Department of the Air Force</b>	<b>43,892,591</b>	<b>41,509,132</b>	<b>36,382,607</b>	<b>3,551,434</b>	<b>39,934,041</b>
Procurement, Defense-Wide	4,846,914	3,685,825	3,984,352	491,430	4,475,782
Rapid Acquisition Fund			79,300		79,300
Mine Resistant Ambush Prot Veh Fund		4,393,000		5,456,000	5,456,000
National Guard & Reserve Equipment	1,742,630	747,788			
Defense Production Act Purchases	94,152	100,268	38,246		38,246
Chem Agents & Munitions Destruction	1,512,724	1,505,634	1,560,760		1,560,760
<b>TOTAL Defense-Wide</b>	<b>8,196,420</b>	<b>10,432,515</b>	<b>5,662,658</b>	<b>5,947,430</b>	<b>11,610,088</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>164,684,015</b>	<b>133,728,068</b>	<b>107,418,336</b>	<b>23,741,226</b>	<b>131,159,562</b>
Less: Proposed Army Cancellation		-470,900*			
<b>ADJUSTED GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>164,684,015</b>	<b>133,257,168</b>	<b>107,418,336</b>	<b>23,741,226</b>	<b>131,159,562</b>

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

## UNCLASSIFIED

Department of the Army  
 FY 2010 President's Budget  
 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

MAY 2009

<u>APPROPRIATION</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
Aircraft Procurement, Army	5,955,183	5,732,987	5,315,991	1,636,229	6,952,220
Missile Procurement, Army	2,474,132	2,945,757	1,370,109	531,570	1,901,679
Procurement of W&TCV, Army	9,444,989	5,665,827	2,451,952	759,466	3,211,418
Procurement of Ammunition, Army	2,703,410	2,557,227	2,051,895	370,635	2,422,530
Other Procurement, Army	40,568,328	19,783,130	9,907,151	6,225,966	16,133,117
Joint Impr Explosive Dev Defeat Fund	4,317,469	3,466,746	564,850	1,535,000	2,099,850
<b>TOTAL Department of the Army</b>	<b>65,463,511</b>	<b>40,151,674</b>	<b>21,661,948</b>	<b>11,058,866</b>	<b>32,720,814</b>
Less: Proposed Army Cancellation		-470,900*			
<b>Adjusted TOTAL Department of the Army</b>	<b>65,463,511</b>	<b>39,680,774</b>	<b>21,661,948</b>	<b>11,058,866</b>	<b>32,720,814</b>

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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Department of the Army  
 FY 2010 President's Budget  
 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

MAY 2009

APPROPRIATION: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Aircraft **	1,940,993	2,468,154	3,269,098	555,180	3,824,278
02. Modification of aircraft **	2,882,937	2,305,555	1,589,782	902,745	2,492,527
03. Spares and repair parts	9,241	6,855	7,083	18,200	25,283
04. Support equipment and facilities	1,122,012	952,423	450,028	160,104	610,132
<b>TOTAL Aircraft Procurement, Army</b>	<b>5,955,183</b>	<b>5,732,987</b>	<b>5,315,991</b>	<b>1,636,229</b>	<b>6,952,220</b>
Less: Proposed Army Cancellation		-36,200*			
<b>Adjusted TOTAL Aircraft Procurement, Army</b>	<b>5,955,183</b>	<b>5,696,787</b>	<b>5,315,991</b>	<b>1,636,229</b>	<b>6,952,220</b>

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

\*\* Includes adjustments between Budget Activity 01 and Budget Activity 02 not reflected in the FY 2010 President's Budget Appendix.

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Department of the Army  
 FY 2010 President's Budget  
 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

APPROPRIATION: 2031A Aircraft Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>BUDGET ACTIVITY 01: Aircraft **</b>													
<b>FIXED WING</b>													
1	JOINT CARGO AIRCRAFT (JCA)		4	155,982	7	263,381							U
2	UTILITY F/W AIRCRAFT			11,911									U
3	MQ-1 UAV	A					24	401,364	12	250,000	36	651,364	U
4	RQ-11 (RAVEN)	A					618	35,008	86	44,640	704	79,648	U
4A	C-12A	A							6	45,000	6	45,000	U
<b>ROTARY</b>													
6	ARMED RECONNAISSANCE HELICOPTER LESS: ADVANCE PROCUREMENT (PY)					(197,129)		(43,810)				(43,810)	U
								(-43,810)				(-43,810)	U
						197,129							
7	ARMED RECONNAISSANCE HELICOPTER ADVANCE PROCUREMENT (CY)							43,810					U
8	HELICOPTER, LIGHT UTILITY (LUH)	A	42	228,933	44	256,360	54	326,040			54	326,040	U
9	AH-64 APACHE BLOCK III	A					8	161,280			8	161,280	U
10	AH-64 APACHE BLOCK III ADVANCE PROCUREMENT (CY)							57,890				57,890	U
11	UH-60 BLACKHAWK (MYP) LESS: ADVANCE PROCUREMENT (PY)		77	(1,421,620) (-183,009)	68	(1,122,914) (-116,795)	79	(1,392,904) (-134,530)	4	(74,340)	83	(1,467,244) (-134,530)	U
				1,238,611		1,006,119		1,258,374		74,340		1,332,714	
12	UH-60 BLACKHAWK (MYP) ADVANCE PROCUREMENT (CY)			115,956		136,770		98,740				98,740	U

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Department of the Army  
 FY 2010 President's Budget  
 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

APPROPRIATION: 2031A Aircraft Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	CH-47 HELICOPTER LESS: ADVANCE PROCUREMENT (PY)	A	6	(156,841)	27	(594,970) (-32,759)	35	(860,087)	4	(141,200)	39	(1,001,287)	U U
			-----		-----		-----		-----		-----		
				156,841		562,211		860,087		141,200		1,001,287	
14	CH-47 HELICOPTER ADVANCE PROCUREMENT (CY)			32,759			50,676				50,676	U	
15	HELICOPTER NEW TRAINING					2,374	19,639				19,639	U	
			-----		-----		-----		-----		-----		
<b>TOTAL Aircraft **</b>				1,940,993		2,468,154	3,269,098		555,180		3,824,278		
<b><u>BUDGET ACTIVITY 02: Modification of aircraft **</u></b>													
<b>MODIFICATION OF AIRCRAFT</b>													
16	MQ-1 PAYLOAD - UAS	A					87,424				87,424	U	
17	MQ-1 WEAPONIZATION - UAS	A					14,832				14,832	U	
18	GUARDRAIL MODS (MIP)			178,464		147,737	61,517		50,210		111,727	U	
19	MULTI SENSOR ABN RECON (MIP)			236,315		23,228	21,457		54,000		75,457	U	
20	AH-64 MODS LESS: ADVANCE PROCUREMENT (PY)	A	5	(855,915) (-38,923)	12	(1,013,910) (-51,380)	(455,701) (-29,286)	4	(315,300)	4	(771,001) (-29,286)	U U	
				-----		-----	-----		-----		-----		
				816,992		962,530	426,415		315,300		741,715		
21	AH-64 MODS ADVANCE PROCUREMENT (CY)			51,380		29,286						U	
22	CH-47 CARGO HELICOPTER MODS (MYP) LESS: ADVANCE PROCUREMENT (PY)		41	(1,194,387) (-36,592)	23	(717,684) (-38,917)	(152,349) (-49,473)				(152,349) (-49,473)	U U	
				-----		-----	-----		-----		-----		
				1,157,795		678,767	102,876				102,876		
23	CH-47 CARGO HELICOPTER MODS (MYP) ADVANCE PROCUREMENT (CY)			38,917		49,473						U	
24	UTILITY/CARGO AIRPLANE MODS			20,156		16,472	39,547				39,547	U	
25	AIRCRAFT LONG RANGE MODS			638		575	823				823	U	

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## UNCLASSIFIED

Department of the Army  
 FY 2010 President's Budget  
 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

APPROPRIATION: 2031A Aircraft Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	UTILITY HELICOPTER MODS			65,893		26,986		66,682		2,500		69,182	U
27	KIOWA WARRIOR			88,843		117,050		140,768	6	94,335	6	235,103	U
28	AIRBORNE AVIONICS			169,107		174,462		241,287				241,287	U
29	GATM ROLLUP	A		58,437		78,989		103,142				103,142	U
30	RQ-7 UAV MODS	A					283,012		326,400		609,412	U	
30A	C-12A	A							60,000		60,000	U	
TOTAL Modification of aircraft **				2,882,937		2,305,555		1,589,782		902,745		2,492,527	

BUDGET ACTIVITY 03: Spares and repair parts

## SPARES AND REPAIR PARTS

31	SPARE PARTS (AIR)			9,241		6,855		7,083		18,200		25,283	U
TOTAL Spares and repair parts				9,241		6,855		7,083		18,200		25,283	

BUDGET ACTIVITY 04: Support equipment and facilities

## GROUND SUPPORT AVIONICS

32	AIRCRAFT SURVIVABILITY EQUIPMENT			47,795		56,738		25,975				25,975	U
33	ASE INFRARED CM			814,327		585,461		186,356		111,600		297,956	U

## OTHER SUPPORT

34	AVIONICS SUPPORT EQUIPMENT			5,031		5,013		4,933				4,933	U
35	COMMON GROUND EQUIPMENT			85,041		108,576		87,682		23,704		111,386	U
36	AIRCREW INTEGRATED SYSTEMS			54,222		48,149		52,725		24,800		77,525	U
37	AIR TRAFFIC CONTROL			110,875		143,413		76,999				76,999	U
38	INDUSTRIAL FACILITIES			2,361		2,529		1,533				1,533	U
39	LAUNCHER, 2.75 ROCKET			2,360		2,435		2,716				2,716	U

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Department of the Army  
FY 2010 President's Budget  
Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request

(Dollars in Thousands)

APPROPRIATION: 2031A Aircraft Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
40	AIRBORNE COMMUNICATIONS				109		11,109				11,109		U
	TOTAL Support equipment and facilities			1,122,012	952,423		450,028		160,104		610,132		
	TOTAL Aircraft Procurement, Army			5,955,183	5,732,987		5,315,991		1,636,229		6,952,220		
	Less: Proposed Army Cancellation				-36,200*								
	Adjusted TOTAL Aircraft Procurement, Army			5,955,183	5,696,787		5,315,991		1,636,229		6,952,220		

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

\*\* Includes adjustments between Budget Activity 01 and Budget Activity 02 not reflected in the FY 2010 President's Budget Appendix.

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Department of the Army  
 FY 2010 President's Budget  
 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

MAY 2009

APPROPRIATION: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
02. Other missiles	1,673,229	2,240,084	1,243,887	480,479	1,724,366
03. Modification of missiles	768,406	670,306	94,120	51,091	145,211
04. Spares and repair parts	24,221	24,828	22,338		22,338
05. Support equipment and facilities	8,276	10,539	9,764		9,764
<b>TOTAL Missile Procurement, Army</b>	<b>2,474,132</b>	<b>2,945,757</b>	<b>1,370,109</b>	<b>531,570</b>	<b>1,901,679</b>

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Department of the Army  
 FY 2010 President's Budget  
 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

APPROPRIATION: 2032A Missile Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>BUDGET ACTIVITY 02: Other missiles</b>													
<b>SURFACE-TO-AIR MISSILE SYSTEM</b>													
1	PATRIOT SYSTEM SUMMARY	A	108	479,710	108	510,576	59	348,351			59	348,351	U
2	PATRIOT/MEADS CAP SYSTEM SUMMARY					30,957		16,406				16,406	U
3	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY: LESS: ADVANCE PROCUREMENT (PY)	A					13	(113,269) (-40,349)			13	(113,269) (-40,349)	U U
								<b>72,920</b>				<b>72,920</b>	
4	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY: ADVANCE PROCUREMENT (CY)					40,349							U
<b>AIR-TO-SURFACE MISSILE SYSTEM</b>													
5	HELLFIRE SYS SUMMARY	A	2850	252,588	2945	274,124	240	31,154	2133	219,700	2373	250,854	U
<b>ANTI-TANK/ASSAULT MISSILE SYS</b>													
6	JAVELIN (AAWS-M) SYSTEM SUMMARY		1320	278,475	1320	377,888	470	148,649	864	140,979	1334	289,628	U
7	TOW 2 SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)	A	2255	(107,999) (-22,700)	8400	(436,445) (-10,000)	1165	(108,066)	1294	(59,200)	2459	(167,266)	U U
				<b>85,299</b>		<b>426,445</b>		<b>108,066</b>		<b>59,200</b>		<b>167,266</b>	
8	GUIDED MLRS ROCKET (GMLRS)		2070	263,712	2652	309,205	2628	293,617	678	60,600	3306	354,217	U
9	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)			3,532	4014	25,225	2064	15,663			2064	15,663	U
10	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)		57	225,133	57	245,315	46	209,061			46	209,061	U
11	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	84	84,780									U
<b>TOTAL Other missiles</b>				<b>1,673,229</b>		<b>2,240,084</b>		<b>1,243,887</b>		<b>480,479</b>		<b>1,724,366</b>	
<b>BUDGET ACTIVITY 03: Modification of missiles</b>													
<b>MODIFICATIONS</b>													
12	PATRIOT MODS			515,172		515,375		44,775				44,775	U

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 (Dollars in Thousands)

APPROPRIATION: 2032A Missile Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	ITAS/TOW MODS			237,962		136,705		6,983				6,983	U
14	MLRS MODS			4,802		1,866		3,662		18,772		22,434	U
15	HIMARS MODIFICATIONS			10,470		16,360		38,690		32,319		71,009	U
16	HELLFIRE MODIFICATIONS							10				10	U
TOTAL Modification of missiles				768,406		670,306		94,120		51,091		145,211	
<u>BUDGET ACTIVITY 04: Spares and repair parts</u>													
SPARES AND REPAIR PARTS													
17	SPARES AND REPAIR PARTS			24,221		24,828		22,338				22,338	U
TOTAL Spares and repair parts				24,221		24,828		22,338				22,338	
<u>BUDGET ACTIVITY 05: Support equipment and facilities</u>													
SUPPORT EQUIPMENT & FACILITIES													
18	AIR DEFENSE TARGETS			4,239		6,423		4,188				4,188	U
19	ITEMS LESS THAN \$5.0M (MISSILES)			10		10		1,178				1,178	U
20	PRODUCTION BASE SUPPORT			4,027		4,106		4,398				4,398	U
TOTAL Support equipment and facilities				8,276		10,539		9,764				9,764	
TOTAL Missile Procurement, Army				2,474,132		2,945,757		1,370,109		531,570		1,901,679	

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 (Dollars in Thousands)

MAY 2009

APPROPRIATION: Procurement of W&amp;TCV, Army

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Tracked combat vehicles	7,663,761	4,618,454	1,980,310	317,220	2,297,530
02. Weapons and other combat vehicles	1,781,228	1,047,373	471,642	442,246	913,888
<b>TOTAL Procurement of W&amp;TCV, Army</b>	<b>9,444,989</b>	<b>5,665,827</b>	<b>2,451,952</b>	<b>759,466</b>	<b>3,211,418</b>

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 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

APPROPRIATION: 2033A Procurement of W&amp;TCV, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>BUDGET ACTIVITY 01: Tracked combat vehicles</b>													
<b>TRACKED COMBAT VEHICLES</b>													
1	BRADLEY PROGRAM	B	524	1,677,885	94	394,800							U
2	BRADLEY TRAINING DEVICES (MOD)	A		4,652		10,954							U
3	ABRAMS TANK TRAINING DEVICES	A				2,991							U
4	STRYKER VEHICLE		677	2,792,070	88	1,308,984		388,596			388,596		U
5	FUTURE COMBAT SYSTEMS: (FCS)			(50,832)		(156,140)		(26,087)			(26,087)		U
	LESS: ADVANCE PROCUREMENT (PY)					(-28,100)		(-26,087)			(-26,087)		U
				<b>50,832</b>		<b>128,040</b>							
6	FUTURE COMBAT SYSTEMS: (FCS)												
	ADVANCE PROCUREMENT (CY)			28,100		26,087							U
7	FCS SPIN OUTS	B		(1,370)		(24,129)		(329,059)			(329,059)		U
	LESS: ADVANCE PROCUREMENT (PY)							(-43,139)			(-43,139)		U
				<b>1,370</b>		<b>24,129</b>		<b>285,920</b>			<b>285,920</b>		
8	FCS SPIN OUTS												
	ADVANCE PROCUREMENT (CY)					43,139		42,001			42,001		U
<b>MODIFICATION OF TRACKED COMBAT VEHICLES</b>													
9	FIST VEHICLE (MOD)			160,361		33,327		34,192		36,000	70,192		U
10	BRADLEY PROGRAM (MOD)	A		181,893		852,005		526,356		243,600	769,956		U
11	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		60,448		28,828		96,503		37,620	134,123		U
12	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	A	116	281,524	120	369,110	12	96,814			96,814		U
13	ARMORED BREACHER VEHICLE	A		44,846				63,250			63,250		U
14	JOINT ASSAULT BRIDGE	A		10,313		40,345		70,637			70,637		U
15	M1 ABRAMS TANK (MOD)	A		1,123,087		766,462		183,829			183,829		U

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APPROPRIATION: 2033A Procurement of W&amp;TCV, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	ABRAMS UPGRADE PROGRAM	A	260	1,238,672	111	580,543	22	185,611			22	185,611	U
<b>SUPPORT EQUIPMENT &amp; FACILITIES</b>													
17	ITEMS LESS THAN \$5.0M (TCV-WTCV)					1,595							U
18	PRODUCTION BASE SUPPORT (TCV-WTCV)			7,708		7,115		6,601				6,601	U
				-----		-----		-----				-----	
<b>TOTAL Tracked combat vehicles</b>				<b>7,663,761</b>		<b>4,618,454</b>		<b>1,980,310</b>		<b>317,220</b>		<b>2,297,530</b>	
<b><u>BUDGET ACTIVITY 02: Weapons and other combat vehicles</u></b>													
<b>WEAPONS &amp; OTHER COMBAT VEHICLES</b>													
19	HOWITZER, LIGHT, TOWED, 105MM, M119	A	127	117,234	90	112,598	70	95,631			70	95,631	U
20	M240 MEDIUM MACHINE GUN (7.62MM)	A	11050	101,491	7982	83,990	2010	32,919			2010	32,919	U
21	MACHINE GUN, CAL .50 M2 ROLL	A	3934	57,281	6167	99,586	4825	84,588			4825	84,588	U
22	LIGHTWEIGHT .50 CALIBER MACHINE GUN	A						977				977	U
23	M249 SAW MACHINE GUN (5.56MM)	A	10870	45,919	5150	22,069	1550	7,535			1550	7,535	U
24	MK-19 GRENADE MACHINE GUN (40MM)	A	4098	64,413	785	17,277	349	7,700			349	7,700	U
25	MORTAR SYSTEMS		695	53,619	351	16,975	315	14,779			315	14,779	U
26	M107, CAL. 50, SNIPER RIFLE			784		222		224				224	U
27	XM320 GRENADE LAUNCHER MODULE (GLM)	A	8457	30,167	9342	31,662	4740	16,023	3643	13,900	8383	29,923	U
28	M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	A	801	10,389	439	7,385	448	6,223			448	6,223	U
29	M4 CARBINE	A	112423	178,341	88964	150,610	12000	20,500			12000	20,500	U
30	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	A	5167	10,065	4918	9,070	3738	6,945			3738	6,945	U
31	COMMON REMOTELY OPERATED WEAPONS STATION (CRO)		700	223,212	1215	279,500			1000	235,000	1000	235,000	U
32	HANDGUN	A			2898	1,962	5000	3,389			5000	3,389	U
33	HOWITZER LT WT 155MM (T)		203	470,591	38	112,871	17	49,572	36	107,996	53	157,568	U

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APPROPRIATION: 2033A Procurement of W&amp;TCV, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals <u>Quantity</u> <u>Cost</u>	FY 2009 Base&OCO SupReq 4/9/09 <u>Quantity</u> <u>Cost</u>	FY 2010 Base <u>Quantity</u> <u>Cost</u>	FY 2010 OCO <u>Quantity</u> <u>Cost</u>	FY 2010 Total <u>Quantity</u> <u>Cost</u>	S E C
MOD OF WEAPONS AND OTHER COMBAT VEH								
34	MK-19 GRENADE MACHINE GUN MODS		6,222	7,631	8,164		8,164	U
35	M4 CARBINE MODS	A	132,890	16,746	31,472		31,472	U
36	M2 50 CAL MACHINE GUN MODS	B	21,665	12,500	7,738	27,600	35,338	U
37	M249 SAW MACHINE GUN MODS		25,279	7,067	7,833	20,900	28,733	U
38	M240 MEDIUM MACHINE GUN MODS	A	14,635	21,066	17,964	4,800	22,764	U
39	PHALANX MODS	A	138,228					U
40	M119 MODIFICATIONS	A	1,782	961	25,306	21,250	46,556	U
41	M16 RIFLE MODS	A	5,905	1,178	4,186		4,186	U
41A	M14 7.62 RIFLE MODS	A				5,800	5,800	U
42	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)		23,092	3,752	6,164		6,164	U
SUPPORT EQUIPMENT & FACILITIES								
43	ITEMS LESS THAN \$5.0M (WOCV-WTCV)		7,511	2,181	551	5,000	5,551	U
44	PRODUCTION BASE SUPPORT (WOCV-WTCV)		27,616	19,986	9,855		9,855	U
45	INDUSTRIAL PREPAREDNESS		945	7,282	392		392	U
46	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)		11,952	1,246	5,012		5,012	U
TOTAL Weapons and other combat vehicles			1,781,228	1,047,373	471,642	442,246	913,888	
TOTAL Procurement of W&TCV, Army			9,444,989	5,665,827	2,451,952	759,466	3,211,418	

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 Summary  
 (Dollars in Thousands)

MAY 2009

## APPROPRIATION: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Ammunition	2,185,050	2,198,308	1,732,690	370,635	2,103,325
02. Ammunition production base support	518,360	358,919	319,205		319,205
<b>TOTAL Procurement of Ammunition, Army</b>	<b>2,703,410</b>	<b>2,557,227</b>	<b>2,051,895</b>	<b>370,635</b>	<b>2,422,530</b>
Less: Proposed Army Cancellation		-210,400*			
<b>Adjusted TOTAL Procurement of Ammunition, Army</b>	<b>2,703,410</b>	<b>2,346,827</b>	<b>2,051,895</b>	<b>370,635</b>	<b>2,422,530</b>

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

APPROPRIATION: 2034A Procurement of Ammunition, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>BUDGET ACTIVITY 01: Ammunition</b>													
<b>SMALL/MEDIUM CAL AMMUNITION</b>													
1	CTG, 5.56MM, ALL TYPES	A		339,407		199,549		207,752		22,000		229,752	U
2	CTG, 7.62MM, ALL TYPES	A		67,025		67,606		77,602		8,300		85,902	U
3	CTG, HANDGUN, ALL TYPES	A		7,447		6,257		5,120		500		5,620	U
4	CTG, .50 CAL, ALL TYPES	A		186,212		231,283		162,342		26,500		188,842	U
5	CTG, 25MM, ALL TYPES	A		13,745		13,004		17,054				17,054	U
6	CTG, 30MM, ALL TYPES	A		77,212		85,543		96,572		530		97,102	U
7	CTG, 40MM, ALL TYPES	A		281,366		318,208		172,675				172,675	U
<b>MORTAR AMMUNITION</b>													
8	60MM MORTAR, ALL TYPES			8,040		22,588		23,607		20,000		43,607	U
9	81MM MORTAR, ALL TYPES			45,393		58,348		28,719				28,719	U
10	CTG, MORTAR, 120MM, ALL TYPES	B		124,381		120,046		104,961				104,961	U
<b>TANK AMMUNITION</b>													
11	CTG TANK 105MM: ALL TYPES	A		14,241		15,782		7,741				7,741	U
12	CTG, TANK, 120MM, ALL TYPES			163,081		150,570		113,483				113,483	U
<b>ARTILLERY AMMUNITION</b>													
13	CTG, ARTY, 75MM: ALL TYPES	A		2,681		2,733		5,229				5,229	U
14	CTG, ARTY, 105MM: ALL TYPES	A		56,105		42,029		90,726		9,200		99,926	U
15	CTG, ARTY, 155MM, ALL TYPES			77,530		86,375		54,546				54,546	U
16	PROJ 155MM EXTENDED RANGE XM982	B		47,456		69,119		62,292		52,200		114,492	U
17	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	A		79,513		63,210		33,441		10,000		43,441	U

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APPROPRIATION: 2034A Procurement of Ammunition, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals <u>Quantity</u> <u>Cost</u>	FY 2009 Base&OCO SupReq 4/9/09 <u>Quantity</u> <u>Cost</u>	FY 2010 Base <u>Quantity</u> <u>Cost</u>	FY 2010 OCO <u>Quantity</u> <u>Cost</u>	FY 2010 Total <u>Quantity</u> <u>Cost</u>	S E C
<b>ARTILLERY FUZES</b>								
18	ARTILLERY FUZES, ALL TYPES		4,222	19,910	19,870	7,800	27,670	U
<b>MINES</b>								
19	MINES, ALL TYPES		4,759	4,832	815	5,000	5,815	U
20	MINE, CLEARING CHARGE, ALL TYPES	A	2,505	2,598		7,000	7,000	U
21	ANTIPERSONNEL LANDMINE ALTERNATIVES		51,525	51,847	56,387		56,387	U
22	INTELLIGENT MUNITIONS SYSTEM (IMS), ALL TYPES	B			19,507		19,507	U
<b>ROCKETS</b>								
23	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	A	50,068	47,937	45,302		45,302	U
24	ROCKET, HYDRA 70, ALL TYPES	A	164,301	168,101	99,904	169,505	269,409	U
<b>OTHER AMMUNITION</b>								
25	DEMOLITION MUNITIONS, ALL TYPES	A	38,086	32,516	18,793		18,793	U
26	GRENADES, ALL TYPES	B	64,091	86,980	49,910		49,910	U
27	SIGNALS, ALL TYPES	A	55,751	89,093	83,094	100	83,194	U
28	SIMULATORS, ALL TYPES	A	28,834	22,968	12,081		12,081	U
<b>MISCELLANEOUS</b>								
29	AMMO COMPONENTS, ALL TYPES	A	5,999	15,183	17,968		17,968	U
30	NON-LETHAL AMMUNITION, ALL TYPES	A	74,832	69,431	7,378	32,000	39,378	U
31	CAD/PAD ALL TYPES	A	2,729	2,798	3,353		3,353	U
32	ITEMS LESS THAN \$5 MILLION	A	9,402	6,975	8,826		8,826	U
33	AMMUNITION PECULIAR EQUIPMENT	A	17,693	12,262	11,187		11,187	U
34	FIRST DESTINATION TRANSPORTATION (AMMO)	A	19,418	12,527	14,354		14,354	U

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 (Dollars in Thousands)

APPROPRIATION: 2034A Procurement of Ammunition, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals Quantity Cost	FY 2009 Base&OCO SupReq 4/9/09 Quantity Cost	FY 2010 Base Quantity Cost	FY 2010 OCO Quantity Cost	FY 2010 Total Quantity Cost	S E C
35	CLOSEOUT LIABILITIES			100	99		99	U
TOTAL Ammunition			2,185,050	2,198,308	1,732,690	370,635	2,103,325	
<b><u>BUDGET ACTIVITY 02: Ammunition production base support</u></b>								
PRODUCTION BASE SUPPORT								
36	PROVISION OF INDUSTRIAL FACILITIES		345,672	191,541	151,943		151,943	U
37	LAYAWAY OF INDUSTRIAL FACILITIES		3,413	5,070	9,529		9,529	U
38	MAINTENANCE OF INACTIVE FACILITIES		5,381	5,602	8,772		8,772	U
39	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL		134,342	153,701	145,777		145,777	U
40	ARMS INITIATIVE		29,552	3,005	3,184		3,184	U
TOTAL Ammunition production base support			518,360	358,919	319,205		319,205	
TOTAL Procurement of Ammunition, Army			2,703,410	2,557,227	2,051,895	370,635	2,422,530	
Less: Proposed Army Cancellation				-210,400*				
Adjusted TOTAL Procurement of Ammunition, Army			2,703,410	2,346,827	2,051,895	370,635	2,422,530	

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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MAY 2009

## APPROPRIATION: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Tactical and support vehicles	24,741,789	8,127,858	3,232,940	2,462,787	5,695,727
02. Communications and electronics equipment	11,401,785	8,175,975	4,306,994	2,424,939	6,731,933
03. Other support equipment	4,381,358	3,443,070	2,331,592	1,338,240	3,669,832
04. Spare and repair parts	43,396	36,227	35,625		35,625
<b>TOTAL Other Procurement, Army</b>	<b>40,568,328</b>	<b>19,783,130</b>	<b>9,907,151</b>	<b>6,225,966</b>	<b>16,133,117</b>
Less: Proposed Army Cancellation		-224,300*			
<b>Adjusted TOTAL Other Procurement, Army</b>	<b>40,568,328</b>	<b>19,558,830</b>	<b>9,907,151</b>	<b>6,225,966</b>	<b>16,133,117</b>

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: Tactical and support vehicles</u></b>													
<b>TACTICAL VEHICLES</b>													
1	TACTICAL TRAILERS/DOLLY SETS	A	16349	213,541	19898	241,575	8037	95,893	185	1,948	8222	97,841	U
2	SEMITRAILERS, FLATBED:	A	942	44,833	2491	180,861	290	20,870	670	40,403	960	61,273	U
3	SEMITRAILERS, TANKERS	A	397	64,205	362	74,277	70	13,217	44	8,651	114	21,868	U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)		17012	2,796,889	10995	1,676,026	1770	281,123	8444	1,251,038	10214	1,532,161	U
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)		6802	2,147,048	3724	1,017,497	3889	1,158,522	1643	461,657	5532	1,620,179	U
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN			75,519		20,517		17,575				17,575	U
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)			3,095,798		1,978,644		812,918		623,230		1,436,148	U
8	PLS ESP	A						18,973				18,973	U
9	ARMORED SECURITY VEHICLES (ASV)		685	568,867	345	318,732	150	136,605		13,206	150	149,811	U
10	MINE PROTECTION VEHICLE FAMILY	A		363,112		890,773		402,517				402,517	U
11	FAMILY OF MINE RESISTANT AMBUSH PROTEC (MRAP)	A		12,912,000									U
12	TRUCK, TRACTOR, LINE HAUL, M915/M916		2328	560,999	562	130,374	310	74,703	259	62,654	569	137,357	U
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P			347,783		579,008		180,793				180,793	U
14	HMMWV RECAPITALIZATION PROGRAM			443,467		510,000		2,904				2,904	U
15	MODIFICATION OF IN SVC EQUIP			1,085,394		492,112		10,314				10,314	U
16	ITEMS LESS THAN \$5.0M (TAC VEH)			8,000		2,902		298				298	U
17	TOWING DEVICE-FIFTH WHEEL			926		217		414				414	U
<b>NON-TACTICAL VEHICLES</b>													
18	HEAVY ARMORED SEDAN			3,821		2,293		1,980				1,980	U
19	PASSENGER CARRYING VEHICLES			5,620		8,630		269				269	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	NONTACTICAL VEHICLES, OTHER	A		3,967		3,420		3,052				3,052	U
			-----		-----		-----		-----		-----		
TOTAL Tactical and support vehicles				24,741,789		8,127,858		3,232,940		2,462,787		5,695,727	

BUDGET ACTIVITY 02: Communications and electronics equipment

## COMM - JOINT COMMUNICATIONS

21	COMBAT IDENTIFICATION PROGRAM			4,157									U
22	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	A				12,872		11,868				11,868	U
23	WIN-T - GROUND FORCES TACTICAL NETWORK	A				655,940		544,202		13,500		557,702	U
24	JCSE EQUIPMENT (USREDCOM)			4,036		4,102		4,868				4,868	U

## COMM - SATELLITE COMMUNICATIONS

25	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS (S			133,937		69,680		145,108				145,108	U
26	SHF TERM			34,901		4,285		90,918				90,918	U
27	SAT TERM, EMUT (SPACE)			13,179		805		653				653	U
28	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	B		128,748		100,631		72,735		53,486		126,221	U
29	SMART-T (SPACE)			51,453		85,034		61,116		26,000		87,116	U
30	SCAMP (SPACE)			1,291		990		1,834				1,834	U
31	GLOBAL BRDCST SVC - GBS			35,119		37,681		6,849				6,849	U
32	MOD OF IN-SVC EQUIP (TAC SAT)			46,511		6,057		2,862		23,900		26,762	U

## COMM - COMBAT SUPPORT COMM

MOD-IN-SERVICE PROFILER	A									6,070		6,070	U
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## COMM - C3 SYSTEM

33	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A		30,803		31,420		22,996				22,996	U
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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
COMM - COMBAT COMMUNICATIONS													
34	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	B		31,042		35,971		1,705		239		1,944	U
35	JOINT TACTICAL RADIO SYSTEM	A						90,204				90,204	U
36	RADIO TERMINAL SET, MIDS LVT(2)	A		31,770		8,545		8,549				8,549	U
37	SINGGARS FAMILY	A		502,369		87,031		6,812		128,180		134,992	U
38	AMC CRITICAL ITEMS - OPA2	A		7,946		4,061				100,000		100,000	U
	SINGGARS - GROUND	A				100,000							U
39	MULTI-PURPOSE INFORMATIONS OPERATIONS SYSEMS			8,595		7,778		6,164				6,164	U
40	BRIDGE TO FUTURE NETWORKS	B		1,599,926									U
41	COMMS-ELEC EQUIP FIELDING			14,436		14,110							U
42	SPIDER APLA REMOTE CONTROL UNIT	A				17,947		21,820				21,820	U
43	IMS REMOTE CONTROL UNIT	B						9,256				9,256	U
44	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS			10,123		7,523		4,646				4,646	U
45	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B		122,452		16,107		2,367				2,367	U
46	RADIO, IMPROVED HF (COTS) FAMILY	A		357,336		223,848		6,555		11,286		17,841	U
47	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)			91,016		50,277		18,583		18		18,601	U
COMM - INTELLIGENCE COMM													
48	CI AUTOMATION ARCHITECTURE (MIP)	A		8,279		1,496		1,414				1,414	U
INFORMATION SECURITY													
49	TSEC - ARMY KEY MGT SYS (AKMS)			95,645		34,811		29,525				29,525	U
50	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	A		215,500		187,872		33,189		32,095		65,284	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>COMM - LONG HAUL COMMUNICATIONS</b>													
51	TERRESTRIAL TRANSMISSION			9,524		9,140		1,890				1,890	U
52	BASE SUPPORT COMMUNICATIONS			26,615		35,016		25,525				25,525	U
53	ELECTROMAG COMP PROG (EMCP)			503									U
54	WW TECH CON IMP PROG (WWTCIP)			48,037		327,051		31,256				31,256	U
<b>COMM - BASE COMMUNICATIONS</b>													
55	INFORMATION SYSTEMS			156,080		373,311		216,057		330,342		546,399	U
56	DEFENSE MESSAGE SYSTEM (DMS)			6,552		6,706		6,203				6,203	U
57	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(	A		234,020		232,648		147,111		227,733		374,844	U
58	PENTAGON INFORMATION MGT AND TELECOM			33,928		33,219		39,906				39,906	U
<b>ELECT EQUIP - TACT INT REL ACT (TIARA)</b>													
61	ALL SOURCE ANALYSIS SYS (ASAS) (MIP)	B		147,149		79,361							U
62	JTT/CIBS-M (MIP)	B		7,480		11,343		3,279		1,660		4,939	U
63	PROPHET GROUND (MIP)			122,353		116,249		64,498				64,498	U
64	TACTICAL UNMANNED AERIAL SYS (TUAS)MIP	A		801,280		483,852							U
65	SMALL UNMANNED AERIAL SYSTEM (SUAS)	A		76,631		57,481							U
66	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	B		53,750		35,723				265		265	U
67	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			8,228									U
68	TACTICAL EXPLOITATION SYSTEM (MIP)			21,070									U
69	DCGS-A (MIP)			224,271		177,448		85,354		167,100		252,454	U
70	JOINT TACTICAL GROUND STATION (JTAGS)	A						6,703				6,703	U
71	TROJAN (MIP)	B		13,327		35,078		26,659				26,659	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
72	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)			234,335		2,416		7,021				7,021	U
73	CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)			28,543		37,521		4,509		34,208		38,717	U
74	SEQUOYAH FOREIGN LANGUAGE TRANSLATION SYSTEM	A		11,807		26,026		6,420				6,420	U
75	ITEMS LESS THAN \$5.0M (MIP)			44,991		30,640		17,053		5,064		22,117	U
<b>ELECT EQUIP - ELECTRONIC WARFARE (EW)</b>													
76	LIGHTWEIGHT COUNTER MORTAR RADAR	A		58,512		80,760		31,661		58,590		90,251	U
77	WARLOCK			135,331		354,500				164,435		164,435	U
78	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			149,970		170,789		1,284		126,030		127,314	U
79	CI MODERNIZATION (MIP)	A		1,269		1,293		1,221				1,221	U
<b>ELECT EQUIP - TACTICAL SURV. (TAC SURV)</b>													
80	SENTINEL MODS			20,744		33,044		25,863				25,863	U
81	SENSE THROUGH THE WALL (STTW)	A						25,352				25,352	U
82	NIGHT VISION DEVICES	A		743,011		570,312		366,820		93,183		460,003	U
83	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM			150,911		204,162		133,836				133,836	U
84	NIGHT VISION, THERMAL WPN SIGHT	B		379,882		435,637		313,237		25,000		338,237	U
85	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF							9,179		15,000		24,179	U
86	RADIATION MONITORING SYSTEMS			1,432				2,198				2,198	U
87	COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM)			225,772		157,700				150,400		150,400	U
88	BASE EXPEDITIONARY TARGETING AND SURV SYS	A		464,045		280,500							U
89	ARTILLERY ACCURACY EQUIP			6,606		4,946		5,838				5,838	U
90	MOD OF IN-SVC EQUIP (MMS)					798							U
91	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE			7,601		2,571		1,178		1,900		3,078	U

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92	PROFILER		82,769	10,590	4,766		4,766	U
93	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)		63,496	27,347	2,801		2,801	U
94	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	B	596,167	377,933	271,979	242,999	514,978	U
95	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A			17,242		17,242	U
96	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD	B	188,984	134,696	59,080	97,020	156,100	U
97	COMPUTER BALLISTICS: LHMCB XM32	A	10,716	2,262		3,780	3,780	U
98	MORTAR FIRE CONTROL SYSTEM		19,611	20,975	15,520		15,520	U
99	COUNTERFIRE RADARS		160,344	106,745	194,665	26,000	220,665	U
100	INTEGRATED MET SYS SENSORS (IMETS) - MIP		1,290					U
101	ENHANCED SENSOR & MONITORING SYSTEM	A		1,981	1,944		1,944	U
<b>ELECT EQUIP - TACTICAL C2 SYSTEMS</b>								
102	TACTICAL OPERATIONS CENTERS		513,073	146,811	29,934		29,934	U
103	FIRE SUPPORT C2 FAMILY	A	71,321	68,537	39,042	14,840	53,882	U
104	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC		33,209	36,720	31,968	16	31,984	U
105	FAAD C2	A	32,001	7,467	8,289		8,289	U
106	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD		84,751	57,483	62,439		62,439	U
107	KNIGHT FAMILY	A	160,301	154,412	80,831	178,500	259,331	U
108	LIFE CYCLE SOFTWARE SUPPORT (LCSS)		2,056	4,488	1,778		1,778	U
109	AUTOMATIC IDENTIFICATION TECHNOLOGY	B	133,319	88,278	31,542		31,542	U
110	TC AIMS II		74,999	32,785	11,124		11,124	U
111	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)		13,166	11,026				U
112	TACTICAL INTERNET MANAGER		21,535	4,795				U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
113	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	A		35,898		29,988		53,898		58,900		112,798	U
114	MANEUVER CONTROL SYSTEM (MCS)	A		176,379		122,646		77,646		5,000		82,646	U
115	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	A		172,927		70,167		46,861		1,440		48,301	U
116	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	A						11,118				11,118	U
117	MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)	A		50,317		43,793		926				926	U
<b>ELECT EQUIP - AUTOMATION</b>													
118	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	A		9,751		30,048		85,801				85,801	U
119	ARMY TRAINING MODERNIZATION			11,204		13,441		12,823				12,823	U
120	AUTOMATED DATA PROCESSING EQUIP			121,018		180,680		254,723				254,723	U
121	CSS COMMUNICATIONS	A		245,063		84,890		33,749				33,749	U
122	RESERVE COMPONENT AUTOMATION SYS (RCAS)			29,920		42,337		39,675				39,675	U
<b>ELECT EQUIP - AUDIO VISUAL SYS (A/V)</b>													
123	AFRTS			947									U
124	ITEMS LESS THAN \$5.0M (A/V)			5,401		6,657		2,709				2,709	U
125	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)			7,037		12,576		5,172				5,172	U
<b>ELECT EQUIP - MODS TACTICAL SYS/EQ</b>													
126	WEAPONIZATION OF UNMANNED AERIAL SYSTEM (UAS)	A		15,104		15,079							U
<b>ELECT EQUIP - SUPPORT</b>													
127	ITEMS UNDER \$5M (SSE)	A		11,466		8,093							U
128	PRODUCTION BASE SUPPORT (C-E)			505		512		518				518	U
999	Classified Programs			9,610		5,622		2,522		760		3,282	U
<b>TOTAL Communications and electronics equipment</b>				<b>11,401,785</b>		<b>8,175,975</b>		<b>4,306,994</b>		<b>2,424,939</b>		<b>6,731,933</b>	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 03: Other support equipment</u></b>													
<b>CHEMICAL DEFENSIVE EQUIPMENT</b>													
129	PROTECTIVE SYSTEMS	A			3,475		2,081		44,460		46,541	U	
130	CBRN SOLDIER PROTECTION	A		247,410	58,254		108,334		38,811		147,145	U	
131	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)			8,214	16,764		7,135				7,135	U	
<b>BRIDGING EQUIPMENT</b>													
132	TACTICAL BRIDGING			100,911	265,653		58,509				58,509	U	
133	TACTICAL BRIDGE, FLOAT-RIBBON			109,380	148,642		135,015		13,525		148,540	U	
<b>ENGINEER (NON-CONSTRUCTION) EQUIPMENT</b>													
134	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST	B		48,831	45,871		42,264				42,264	U	
135	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS			148,947	197,885		56,123				56,123	U	
136	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)			46,288	64,748		49,333		10,800		60,133	U	
137	< \$5M, COUNTERMINE EQUIPMENT	A		3,538	3,183		3,479				3,479	U	
138	AERIAL DETECTION	B			12,735		11,200				11,200	U	
<b>COMBAT SERVICE SUPPORT EQUIPMENT</b>													
139	HEATERS AND ECU'S	A		30,078	12,958		11,924				11,924	U	
140	LAUNDRIES, SHOWERS AND LATRINES			11,794	9,181				21,561		21,561	U	
141	SOLDIER ENHANCEMENT			124,354	16,121		4,071				4,071	U	
142	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)			3,973					1,955		1,955	U	
142A	LAND WARRIOR	B			700							U	
143	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	A					6,981				6,981	U	
144	GROUND SOLDIER SYSTEM	A					1,809				1,809	U	

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145	MOUNTED SOLDIER SYSTEM				1,085		1,085	U
146	FORCE PROVIDER	A	23,394			245,382	245,382	U
147	FIELD FEEDING EQUIPMENT		66,880	70,847	57,872	4,011	61,883	U
148	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM		88,839	72,120	66,381		66,381	U
149	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM:	A	9,874	17,803	16,585		16,585	U
150	ITEMS LESS THAN \$5M (ENG SPT)	A	23,325	38,435	25,531	4,987	30,518	U
<b>PETROLEUM EQUIPMENT</b>								
151	QUALITY SURVEILLANCE EQUIPMENT	A	61,518					U
152	DISTRIBUTION SYSTEMS, PETROLEUM & WATER		102,491	65,964	84,019	58,554	142,573	U
<b>WATER EQUIPMENT</b>								
153	WATER PURIFICATION SYSTEMS		51,216	51,013	7,173	3,017	10,190	U
<b>MEDICAL EQUIPMENT</b>								
154	COMBAT SUPPORT MEDICAL		89,626	73,063	33,694	11,386	45,080	U
<b>MAINTENANCE EQUIPMENT</b>								
155	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	A	304,030	60,512	137,002	12,365	149,367	U
156	ITEMS LESS THAN \$5.0M (MAINT EQ)	A	1,386	1,325	812	546	1,358	U
<b>CONSTRUCTION EQUIPMENT</b>								
157	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	A	12,653	45,101	50,897		50,897	U
158	SKID STEER LOADER (SSL) FAMILY OF SYSTEM	A	13,429	19,884	18,387		18,387	U
159	SCRAPERS, EARTHMOVING	A	43,488					U
160	DISTR, WATER, SP MIN 2500G SEC/NON-SEC	A	16,178	6,536				U
161	MISSION MODULES - ENGINEERING	A	4,190	31,432	44,420		44,420	U

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APPROPRIATION: 2035A Other Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
162	LOADERS			28,508		64,555		20,824		1,100		21,924	U
163	HYDRAULIC EXCAVATOR	B		4,273		9,537		18,785		290		19,075	U
164	TRACTOR, FULL TRACKED	A		8,134		66,692		50,102				50,102	U
165	CRANES			27,646									U
166	PLANT, ASPHALT MIXING					7,906		12,915		2,500		15,415	U
167	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	A		53,238		81,597		36,451		16,500		52,951	U
168	CONST EQUIP ESP			43,047		44,571		8,391				8,391	U
169	ITEMS LESS THAN \$5.0M (CONST EQUIP)	A		9,742		16,980		12,562		360		12,922	U
<b>RAIL FLOAT CONTAINERIZATION EQUIPMENT</b>													
170	JOINT HIGH SPEED VESSEL (JHSV)			208,581		168,348		183,666				183,666	U
171	HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)					17,563		10,962				10,962	U
172	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A		4,271		7,780		6,785		3,550		10,335	U
<b>GENERATORS</b>													
173	GENERATORS AND ASSOCIATED EQUIP	A		241,798		254,809		146,067		62,210		208,277	U
<b>MATERIAL HANDLING EQUIPMENT</b>													
174	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A		143,432		95,067		41,239		54,360		95,599	U
175	ALL TERRAIN LIFTING ARMY SYSTEM			72,618		74,837		44,898		49,319		94,217	U
<b>TRAINING EQUIPMENT</b>													
176	COMBAT TRAINING CENTERS SUPPORT			21,491		57,159		22,967		60,200		83,167	U
177	TRAINING DEVICES, NONSYSTEM			336,272		307,483		261,348		28,200		289,548	U
178	CLOSE COMBAT TACTICAL TRAINER	A		60,204		62,890		65,155				65,155	U
179	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)			66,931		23,038		12,794				12,794	U

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APPROPRIATION: 2035A Other Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
180	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING							7,870				7,870	U
	TEST MEASURE AND DIG EQUIPMENT (TMD)												
181	CALIBRATION SETS EQUIPMENT			63,382		9,660		16,844				16,844	U
182	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)			159,677		46,093		101,320		1,524		102,844	U
183	TEST EQUIPMENT MODERNIZATION (TEMOD)			29,161		22,377		15,526		3,817		19,343	U
	OTHER SUPPORT EQUIPMENT												
184	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	A		499,614		327,723		21,770		27,000		48,770	U
185	PHYSICAL SECURITY SYSTEMS (OPA3)	A		102,129		131,060		49,758				49,758	U
186	BASE LEVEL COM'L EQUIPMENT			26,222		4,111		1,303				1,303	U
187	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			93,130		45,606		53,884		555,950		609,834	U
188	PRODUCTION BASE SUPPORT (OTH)			3,040		3,098		3,050				3,050	U
189	BUILDING, PRE-FAB, RELOCATABLE	A		123,916		40,000							U
190	SPECIAL EQUIPMENT FOR USER TESTING			23,806		28,915		45,516				45,516	U
191	AMC CRITICAL ITEMS OPA3	A		128,378		10,794		12,232				12,232	U
192	MA8975			2,482		2,616		4,492				4,492	U
	TOTAL Other support equipment			4,381,358		3,443,070		2,331,592		1,338,240		3,669,832	
<u>BUDGET ACTIVITY 04: Spare and repair parts</u>													
	OPA2												
193	INITIAL SPARES - C&E			43,396		36,227		25,867				25,867	U
194	WIN-T INCREMENT 2 SPARES	A						9,758				9,758	U
	TOTAL Spare and repair parts			43,396		36,227		35,625				35,625	

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APPROPRIATION: 2035A Other Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals <u>Quantity</u> <u>Cost</u>	FY 2009 Base&OCO SupReq 4/9/09 <u>Quantity</u> <u>Cost</u>	FY 2010 Base <u>Quantity</u> <u>Cost</u>	FY 2010 OCO <u>Quantity</u> <u>Cost</u>	FY 2010 Total <u>Quantity</u> <u>Cost</u>	S E C
TOTAL Other Procurement, Army			40,568,328	19,783,130	9,907,151	6,225,966	16,133,117	
Less: Proposed Army Cancellation				-224,300*				
Adjusted TOTAL Other Procurement, Army			40,568,328	19,558,830	9,907,151	6,225,966	16,133,117	

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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MAY 2009

## APPROPRIATION: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. NETWORK ATTACK	1,298,000	1,224,830	203,100	812,000	1,015,100
02. JIEDDO DEVICE DEFEAT	2,268,469	1,557,389	199,100	536,000	735,100
03. FORCE TRAINING	651,000	583,527	41,100	187,000	228,100
04. STAFF AND INFRASTRUCTURE	100,000	101,000	121,550		121,550
<b>TOTAL Joint Impr Explosive Dev Defeat Fund</b>	<b>4,317,469</b>	<b>3,466,746</b>	<b>564,850</b>	<b>1,535,000</b>	<b>2,099,850</b>

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APPROPRIATION: 2093A Joint Impr Explosive Dev Defeat Fund

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: NETWORK ATTACK</u>													
NETWORK ATTACK													
1	ATTACK THE NETWORK		1,298,000		1,224,830		203,100		812,000		1,015,100		U
TOTAL NETWORK ATTACK			1,298,000		1,224,830		203,100		812,000		1,015,100		
<u>BUDGET ACTIVITY 02: JIEDDO DEVICE DEFEAT</u>													
JIEDDO DEVICE DEFEAT													
2	DEFEAT THE DEVICE		2,268,469		1,557,389		199,100		536,000		735,100		U
TOTAL JIEDDO DEVICE DEFEAT			2,268,469		1,557,389		199,100		536,000		735,100		
<u>BUDGET ACTIVITY 03: FORCE TRAINING</u>													
FORCE TRAINING													
3	TRAIN THE FORCE		651,000		583,527		41,100		187,000		228,100		U
TOTAL FORCE TRAINING			651,000		583,527		41,100		187,000		228,100		
<u>BUDGET ACTIVITY 04: STAFF AND INFRASTRUCTURE</u>													
STAFF AND INFRASTRUCTURE													
4	OPERATIONS		100,000		101,000		121,550				121,550		U
TOTAL STAFF AND INFRASTRUCTURE			100,000		101,000		121,550				121,550		
TOTAL Joint Impr Explosive Dev Defeat Fund			4,317,469		3,466,746		564,850		1,535,000		2,099,850		

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MAY 2009

<u>APPROPRIATION</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
Aircraft Procurement, Navy	15,742,021	14,700,615	18,378,312	916,553	19,294,865
Weapons Procurement, Navy	3,374,782	3,382,801	3,453,455	73,700	3,527,155
Shipbuilding & Conversion, Navy	13,177,449	13,015,870	13,776,867		13,776,867
Procurement of Ammo, Navy & MC	1,640,232	1,430,877	840,675	710,780	1,551,455
Other Procurement, Navy	6,884,643	5,527,917	5,661,176	318,018	5,979,194
Procurement, Marine Corps	6,312,366	3,576,667	1,600,638	1,164,445	2,765,083
<b>TOTAL Department of the Navy</b>	<b>47,131,493</b>	<b>41,634,747</b>	<b>43,711,123</b>	<b>3,183,496</b>	<b>46,894,619</b>

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MAY 2009

## APPROPRIATION: Aircraft Procurement, Navy

<u>Budget Activity</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Combat aircraft	9,686,728	10,131,717	14,119,414	55,006	14,174,420
02. Airlift aircraft		154,537	74,381		74,381
03. Trainer aircraft	325,306	287,104	266,539		266,539
04. Other aircraft	851,194	203,213	134,413		134,413
05. Modification of aircraft	2,548,454	2,073,327	2,021,742	859,282	2,881,024
06. Aircraft spares and repair parts	1,410,547	1,188,168	1,264,012	2,265	1,266,277
07. Aircraft support equip & facilities	919,792	662,549	497,811		497,811
<b>TOTAL Aircraft Procurement, Navy</b>	<b>15,742,021</b>	<b>14,700,615</b>	<b>18,378,312</b>	<b>916,553</b>	<b>19,294,865</b>

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Department of the Navy  
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(Dollars in Thousands)

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>BUDGET ACTIVITY 01: Combat aircraft</b>													
<b>COMBAT AIRCRAFT</b>													
1	AV-8B (V/STOL) HARRIER	A		1,496		3,391							U
2	EA-18G	B	21	(1,514,189)	22	(1,597,995)	22	(1,658,530)			22	(1,658,530)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-39,593)		(-50,771)		(-46,693)				(-46,693)	U
				-----		-----		-----				-----	
				1,474,596		1,547,224		1,611,837				1,611,837	
3	EA-18G												
	ADVANCE PROCUREMENT (CY)			50,771		46,693		20,559				20,559	U
4	F/A-18E/F (FIGHTER) HORNET	A	37	(2,772,047)	23	(1,863,525)	9	(1,054,999)			9	(1,054,999)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-55,824)		(-49,203)		(-45,462)				(-45,462)	U
				-----		-----		-----				-----	
				2,716,223		1,814,322		1,009,537				1,009,537	
5	F/A-18E/F (FIGHTER) HORNET												
	ADVANCE PROCUREMENT (CY)			46,501		42,490		51,431				51,431	U
6	JOINT STRIKE FIGHTER	A	6	(1,229,367)	7	(1,553,811)	20	(4,212,096)			20	(4,212,096)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-124,498)		(-118,771)		(-215,048)				(-215,048)	U
				-----		-----		-----				-----	
				1,104,869		1,435,040		3,997,048				3,997,048	
7	JOINT STRIKE FIGHTER												
	ADVANCE PROCUREMENT (CY)			118,771		215,048		481,000				481,000	U
8	V-22 (MEDIUM LIFT)		23	(1,960,512)	30	(2,252,644)	30	(2,359,046)			30	(2,359,046)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-89,180)		(-125,534)		(-143,217)				(-143,217)	U
				-----		-----		-----				-----	
				1,871,332		2,127,110		2,215,829				2,215,829	
9	V-22 (MEDIUM LIFT)												
	ADVANCE PROCUREMENT (CY)			199,303		86,743		84,342				84,342	U
10	UH-1Y/AH-1Z	A	15	416,824	20	534,463	28	709,801	2	55,006	30	764,807	U
11	UH-1Y/AH-1Z												
	ADVANCE PROCUREMENT (CY)						70,550				70,550	U	

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(Dollars in Thousands)

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	MH-60S (MYP)	A	20	(576,207)	20	(590,782)	18	(498,639)			18	(498,639)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-86,206)		(-75,614)		(-84,494)				(-84,494)	U
				490,001		515,168		414,145				414,145	
13	MH-60S (MYP)			74,184		78,981		78,830				78,830	U
	ADVANCE PROCUREMENT (CY)												
14	MH-60R	A	28	(1,031,926)	31	(1,182,828)	24	(963,024)			24	(963,024)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-114,073)		(-132,929)		(-151,243)				(-151,243)	U
				917,853		1,049,899		811,781				811,781	
15	MH-60R			151,784		140,344		131,504				131,504	U
	ADVANCE PROCUREMENT (CY)												
16	P-8A POSEIDON	A					6	(1,766,867)			6	(1,766,867)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-102,342)				(-102,342)	U
								1,664,525				1,664,525	
17	P-8A POSEIDON					110,242		160,526				160,526	U
	ADVANCE PROCUREMENT (CY)												
18	E-2D ADV HAWKEYE	A			2	(382,118)	2	(565,906)			2	(565,906)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-52,220)		(-54,661)				(-54,661)	U
						329,898		511,245				511,245	
19	E-2D ADV HAWKEYE			52,220		54,661		94,924				94,924	U
	ADVANCE PROCUREMENT (CY)												
TOTAL Combat aircraft				9,686,728		10,131,717		14,119,414		55,006		14,174,420	
<b>BUDGET ACTIVITY 02: Airlift aircraft</b>													
<b>AIRLIFT AIRCRAFT</b>													
20	C-40A	A			2	154,537	1	74,381			1	74,381	U
TOTAL Airlift aircraft						154,537		74,381				74,381	

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APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 03: Trainer aircraft</u></b>													
<b>TRAINER AIRCRAFT</b>													
21	T-45TS (TRAINER) GOSHAWK	A		32,076									U
22	JPATS	A	44	293,230	44	287,104	38	266,539			38	266,539	U
<b>TOTAL Trainer aircraft</b>				<b>325,306</b>		<b>287,104</b>		<b>266,539</b>				<b>266,539</b>	
<b><u>BUDGET ACTIVITY 04: Other aircraft</u></b>													
<b>OTHER AIRCRAFT</b>													
23	KC-130J	A	13	(817,400)	2	(152,863)		(33,832)				(33,832)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-45,553)		(-33,671)		(-33,832)				(-33,832)	U
				<b>771,847</b>		<b>119,192</b>							
24	KC-130J												
	ADVANCE PROCUREMENT (CY)			33,671		33,832							U
25	RQ-7 UAV						11	56,797			11	56,797	U
26	MQ-8 UAV	B	3	37,432	3	50,189	5	77,616			5	77,616	U
27	OTHER SUPPORT AIRCRAFT		1	8,244									U
<b>TOTAL Other aircraft</b>				<b>851,194</b>		<b>203,213</b>		<b>134,413</b>				<b>134,413</b>	
<b><u>BUDGET ACTIVITY 05: Modification of aircraft</u></b>													
<b>MODIFICATION OF AIRCRAFT</b>													
28	EA-6 SERIES	A		206,021		33,337		39,977		45,000		84,977	U
29	AV-8 SERIES	A		44,537		83,646		35,668		28,296		63,964	U
30	F-18 SERIES	A		485,036		480,718		484,129		96,000		580,129	U
31	H-46 SERIES	A		51,517		52,834		35,325		17,485		52,810	U
32	AH-1W SERIES	A		33,633		6,356		66,461				66,461	U

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APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: MAY 2009

LINE		IDENT	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S
NO	ITEM NOMENCLATURE	CODE	Quantity	Cost	Quantity	Cost	Quantity	E
								C
33	H-53 SERIES	A	115,877	91,480	68,197	164,730	232,927	U
34	SH-60 SERIES	A	52,167	72,279	82,253	11,192	93,445	U
35	H-1 SERIES	A	45,145	8,875	20,040	11,217	31,257	U
36	EP-3 SERIES	A	85,645	64,479	92,530		92,530	U
37	P-3 SERIES	A	558,028	290,038	485,171	74,900	560,071	U
38	S-3 SERIES	A	461					U
39	E-2 SERIES	A	10,244	27,408	22,853	17,200	40,053	U
40	TRAINER A/C SERIES	A	20,090	22,095	20,907		20,907	U
41	C-2A	A	32,398	22,055	21,343	14,100	35,443	U
42	C-130 SERIES	A	29,323	6,449	22,449	52,324	74,773	U
43	FEWSG	A	4,569	669	9,486		9,486	U
44	CARGO/TRANSPORT A/C SERIES	A	20,762	16,204	19,429		19,429	U
45	E-6 SERIES	A	84,589	88,632	102,646		102,646	U
46	EXECUTIVE HELICOPTERS SERIES	A	47,904	51,666	42,456		42,456	U
47	SPECIAL PROJECT AIRCRAFT	A	25,157	102,705	14,869		14,869	U
48	T-45 SERIES	A	56,771	65,472	51,484		51,484	U
49	POWER PLANT CHANGES	A	27,114	26,142	26,395	4,456	30,851	U
50	JPATS SERIES	A	8,205	8,866	4,922		4,922	U
51	AVIATION LIFE SUPPORT MODS	A	4,132	1,984	5,594		5,594	U
52	COMMON ECM EQUIPMENT	A	216,631	237,994	47,419	263,382	310,801	U
53	COMMON AVIONICS CHANGES	A	147,729	148,501	151,112		151,112	U
54	COMMON DEFENSIVE WEAPON SYSTEM	A	9,635	7,265		5,500	5,500	U

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APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	ID SYSTEMS	A		10,213		11,997		24,125				24,125	U
56	V-22 (TILT/ROTOR ACFT) OSPREY	B		114,921		43,181		24,502		53,500		78,002	U
TOTAL Modification of aircraft				2,548,454		2,073,327		2,021,742		859,282		2,881,024	
<b><u>BUDGET ACTIVITY 06: Aircraft spares and repair parts</u></b>													
AIRCRAFT SPARES AND REPAIR PARTS													
57	SPARES AND REPAIR PARTS	A		1,410,547		1,188,168		1,264,012		2,265		1,266,277	U
TOTAL Aircraft spares and repair parts				1,410,547		1,188,168		1,264,012		2,265		1,266,277	
<b><u>BUDGET ACTIVITY 07: Aircraft support equip &amp; facilities</u></b>													
AIRCRAFT SUPPORT EQUIP & FACILITIES													
58	COMMON GROUND EQUIPMENT	A		482,233		523,472		363,588				363,588	U
59	AIRCRAFT INDUSTRIAL FACILITIES	A		10,739		11,035		11,075				11,075	U
60	WAR CONSUMABLES	A		80,731		62,072		55,406				55,406	U
61	OTHER PRODUCTION CHARGES	A		20,643		27,788		23,861				23,861	U
62	SPECIAL SUPPORT EQUIPMENT	A		321,476		36,431		42,147				42,147	U
63	FIRST DESTINATION TRANSPORTATION	A		3,538		1,751		1,734				1,734	U
64	CANCELLED ACCOUNT ADJUSTMENTS	A		432									U
TOTAL Aircraft support equip & facilities				919,792		662,549		497,811				497,811	
TOTAL Aircraft Procurement, Navy				15,742,021		14,700,615		18,378,312		916,553		19,294,865	

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MAY 2009

## APPROPRIATION: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Ballistic missiles	1,047,654	1,088,543	1,063,951		1,063,951
02. Other missiles	1,578,722	1,688,699	1,814,134	73,700	1,887,834
03. Torpedoes and related equipment	221,168	173,576	223,082		223,082
04. Other weapons	490,628	378,780	287,092		287,092
06. Spares and repair parts	36,610	53,203	65,196		65,196
<b>TOTAL Weapons Procurement, Navy</b>	<b>3,374,782</b>	<b>3,382,801</b>	<b>3,453,455</b>	<b>73,700</b>	<b>3,527,155</b>

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APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: Ballistic missiles</u></b>													
MODIFICATION OF MISSILES													
1	TRIDENT II MODS		12	1,044,192	24	1,085,057	24	1,060,504			24	1,060,504	U
SUPPORT EQUIPMENT & FACILITIES													
2	MISSILE INDUSTRIAL FACILITIES	A		3,462		3,486		3,447				3,447	U
<b>TOTAL Ballistic missiles</b>				<b>1,047,654</b>		<b>1,088,543</b>		<b>1,063,951</b>				<b>1,063,951</b>	
<b><u>BUDGET ACTIVITY 02: Other missiles</u></b>													
STRATEGIC MISSILES													
3	TOMAHAWK	A	496	475,826	207	280,267	196	283,055			196	283,055	U
TACTICAL MISSILES													
4	AMRAAM	A	52	86,000	57	92,955	79	145,506			79	145,506	U
5	SIDEWINDER	A	170	53,389	144	57,327	161	56,845			161	56,845	U
6	JSOW	B	370	130,436	496	142,622	430	145,336			430	145,336	U
7	SLAM-ER	A		12,441									U
8	STANDARD MISSILE	A	75	157,790	70	225,292	62	249,233			62	249,233	U
9	RAM	A	90	75,179	90	70,778	90	74,784			90	74,784	U
10	HELLFIRE	A	991	75,274	1376	119,486	818	59,411	782	73,700	1600	133,111	U
11	AERIAL TARGETS	A		66,856		78,581		47,003				47,003	U
12	OTHER MISSILE SUPPORT	A		9,216		9,450		3,928				3,928	U
MODIFICATION OF MISSILES													
13	ESSM	A	79	82,712	75	84,810	50	51,388			50	51,388	U
14	HARM MODS	A		41,023		22,334		47,973				47,973	U

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APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	STANDARD MISSILES MODS	A			77,132		81,451				81,451		U
<b>SUPPORT EQUIPMENT &amp; FACILITIES</b>													
16	WEAPONS INDUSTRIAL FACILITIES	A		56,790	41,144		3,211				3,211		U
17	FLEET SATELLITE COMM FOLLOW-ON LESS: ADVANCE PROCUREMENT (PY)	A		(214,375)	1 (315,248)	1	(514,974) (-27,694)			1	(514,974) (-27,694)		U
				----- 214,375	----- 315,248		----- 487,280		-----		----- 487,280		
18	FLEET SATELLITE COMM FOLLOW-ON ADVANCE PROCUREMENT (CY)				27,694		28,847				28,847		U
<b>ORDNANCE SUPPORT EQUIPMENT</b>													
19	ORDNANCE SUPPORT EQUIPMENT	A		41,415	43,579		48,883				48,883		U
<b>TOTAL Other missiles</b>				----- 1,578,722	----- 1,688,699		----- 1,814,134		----- 73,700		----- 1,887,834		
<b><u>BUDGET ACTIVITY 03: Torpedoes and related equipment</u></b>													
<b>TORPEDOES AND RELATED EQUIP.</b>													
20	SSTD	A		13									U
21	ASW TARGETS	A		11,679	7,407		9,288				9,288		U
<b>MOD OF TORPEDOES AND RELATED EQUIP</b>													
22	MK-46 TORPEDO MODS	A		84,924	58,708		94,159				94,159		U
23	MK-48 TORPEDO ADCAP MODS	A		72,858	52,889		61,608				61,608		U
24	QUICKSTRIKE MINE	B		3,214	3,496		4,680				4,680		U
<b>SUPPORT EQUIPMENT</b>													
25	TORPEDO SUPPORT EQUIPMENT	A		35,676	35,896		39,869				39,869		U
26	ASW RANGE SUPPORT	A		9,432	9,843		10,044				10,044		U

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APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
DESTINATION TRANSPORTATION													
27	FIRST DESTINATION TRANSPORTATION	A		3,372		5,337		3,434				3,434	U
				-----		-----		-----				-----	
TOTAL Torpedoes and related equipment				221,168		173,576		223,082				223,082	
<u>BUDGET ACTIVITY 04: Other weapons</u>													
GUNS AND GUN MOUNTS													
28	SMALL ARMS AND WEAPONS	A		34,591		17,777		12,742				12,742	U
MODIFICATION OF GUNS AND GUN MOUNTS													
29	CIWS MODS	A		242,824		163,284		158,896				158,896	U
30	COAST GUARD WEAPONS	A		13,723		13,179		21,157				21,157	U
31	GUN MOUNT MODS	A		16,254		56,738		30,761				30,761	U
32	LCS MODULE WEAPONS	B				2,778							U
33	CRUISER MODERNIZATION WEAPONS	A		23,402		30,023		51,227				51,227	U
34	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A		6,522		8,593		12,309				12,309	U
OTHER													
35	MARINE CORPS TACTIAL UNMANNED AERIAL SYSTEM			151,667		86,408							U
36	CANCELLED ACCOUNT ADJUSTMENTS	A		1,645									U
				-----		-----		-----				-----	
TOTAL Other weapons				490,628		378,780		287,092				287,092	
<u>BUDGET ACTIVITY 06: Spares and repair parts</u>													
SPARES AND REPAIR PARTS													
37	SPARES AND REPAIR PARTS	A		36,610		53,203		65,196				65,196	U
				-----		-----		-----				-----	
TOTAL Spares and repair parts				36,610		53,203		65,196				65,196	
				-----		-----		-----				-----	
TOTAL Weapons Procurement, Navy				3,374,782		3,382,801		3,453,455		73,700		3,527,155	

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 Summary  
 (Dollars in Thousands)

MAY 2009

APPROPRIATION: Shipbuilding &amp; Conversion, Navy

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
02. Other warships	9,798,083	11,099,157	11,628,589		11,628,589
03. Amphibious ships	2,872,011	1,329,848	1,234,903		1,234,903
05. Auxiliaries, craft, and prior-year program costs	507,355	586,865	913,375		913,375
<b>TOTAL Shipbuilding &amp; Conversion, Navy</b>	<b>13,177,449</b>	<b>13,015,870</b>	<b>13,776,867</b>		<b>13,776,867</b>

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APPROPRIATION: 1611N Shipbuilding &amp; Conversion, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 02: Other warships</u></b>													
<b>OTHER WARSHIPS</b>													
1	CARRIER REPLACEMENT PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A	1	(6,165,169) (-3,143,679) ----- 3,021,490		(2,705,081)		(739,269) ----- 739,269				(739,269) ----- 739,269	U U
2	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY)			123,530		1,210,561		484,432				484,432	U
3	VIRGINIA CLASS SUBMARINE LESS: ADVANCE PROCUREMENT (PY)	B	1	(2,750,092) (-857,477) ----- 1,892,615		1 (2,937,721) (-755,974) ----- 2,181,747		1 (2,756,699) (-792,382) ----- 1,964,317				1 (2,756,699) (-792,382) ----- 1,964,317	U U
4	VIRGINIA CLASS SUBMARINE ADVANCE PROCUREMENT (CY)			1,281,676		1,391,380		1,959,725				1,959,725	U
5	CVN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A		----- ----- 591,761		1 (1,023,413) (-431,652) ----- 591,761		(1,563,602) ----- 1,563,602				(1,563,602) ----- 1,563,602	U U
6	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY)			295,263		21,325		211,820				211,820	U
7	SSBN ERO LESS: ADVANCE PROCUREMENT (PY)		1	(222,530) (-36,185) ----- 186,345		1 (279,418) (-42,013) ----- 237,405		(39,742) (-39,742) ----- -----				(39,742) (-39,742) ----- -----	U U
8	SSBN ERO ADVANCE PROCUREMENT (CY)			42,449		39,245							U
9	DDG 1000 LESS: ADVANCE PROCUREMENT (PY)	A		(2,757,037) ----- 2,757,037		1 (1,654,127) (-149,830) ----- 1,504,297		(1,084,161) ----- 1,084,161				(1,084,161) ----- 1,084,161	U U
10	DDG 1000 ADVANCE PROCUREMENT (CY)			149,830									U

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APPROPRIATION: 1611N Shipbuilding &amp; Conversion, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	DDG-51	A		(47,742)			1	(2,111,670)			1	(2,111,670)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-199,403)				(-199,403)	U
				-----				-----				-----	
				47,742				1,912,267				1,912,267	
12	DDG-51												
	ADVANCE PROCUREMENT (CY)					199,403		328,996				328,996	U
13	LITTORAL COMBAT SHIP	A		106	2	1,016,952	3	1,380,000			3	1,380,000	U
				-----		-----		-----				-----	
TOTAL Other warships				9,798,083		11,099,157		11,628,589				11,628,589	

BUDGET ACTIVITY 03: Amphibious ships

## AMPHIBIOUS SHIPS

14	LPD-17	A	1	(1,756,478)	1	(1,013,162)		(872,392)				(872,392)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-299,903)		(-49,651)							U
				-----		-----		-----				-----	
				1,456,575		963,511		872,392				872,392	
15	LPD-17												
	ADVANCE PROCUREMENT (CY)			49,651				184,555				184,555	U
16	LHA REPLACEMENT	A		1,365,785		14,310							U
17	LHA REPLACEMENT												
	ADVANCE PROCUREMENT (CY)					177,767							U
18	INTRATHEATER CONNECTOR	B			1	174,260	1	177,956			1	177,956	U
				-----		-----		-----				-----	
TOTAL Amphibious ships				2,872,011		1,329,848		1,234,903				1,234,903	

BUDGET ACTIVITY 05: Auxiliaries, craft, and prior-year program costs

## AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST

19	OUTFITTING	A		376,853		428,305		391,238				391,238	U
20	SERVICE CRAFT	A		32,672		47,973		3,694				3,694	U
21	LCAC SLEP	A	5	97,830	6	110,587	3	63,857			3	63,857	U

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 (Dollars in Thousands)

APPROPRIATION: 1611N Shipbuilding &amp; Conversion, Navy

DATE: MAY 2009

LINE		IDENT	FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
			Base&OCO	Base&OCO	Base	OCO	Total	E
NO	ITEM NOMENCLATURE	CODE	Quantity	Quantity	Quantity	Quantity	Quantity	C
			Cost	Cost	Cost	Cost	Cost	
22	COMPLETION OF PY SHIPBUILDING PROGRAMS	B			(454,586)		(454,586)	U
	SSN-774 (MEMO NON ADD)				(45,608)		(45,608)	U
	DDG-1000 (MEMO NON ADD)				(309,636)		(309,636)	U
	LPD 17 (MEMO NON ADD)				(99,342)		(99,342)	U
			-----	-----	-----	-----	-----	
					454,586		454,586	
			-----	-----	-----	-----	-----	
	TOTAL Auxiliaries, craft, and prior-year program costs		507,355	586,865	913,375		913,375	
			-----	-----	-----	-----	-----	
	TOTAL Shipbuilding & Conversion, Navy		13,177,449	13,015,870	13,776,867		13,776,867	

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MAY 2009

APPROPRIATION: Procurement of Ammo, Navy &amp; MC

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Proc Ammo, Navy	553,244	562,893	448,913	216,569	665,482
02. Proc Ammo, MC	1,086,988	867,984	391,762	494,211	885,973
<b>TOTAL Procurement of Ammo, Navy &amp; MC</b>	<b>1,640,232</b>	<b>1,430,877</b>	<b>840,675</b>	<b>710,780</b>	<b>1,551,455</b>

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 (Dollars in Thousands)

APPROPRIATION: 1508N Procurement of Ammo, Navy &amp; MC

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals Quantity Cost	FY 2009 Base&OCO SupReq 4/9/09 Quantity Cost	FY 2010 Base Quantity Cost	FY 2010 OCO Quantity Cost	FY 2010 Total Quantity Cost	S E C
<b>BUDGET ACTIVITY 01: Proc Ammo, Navy</b>								
<b>NAVY AMMUNITION</b>								
1	GENERAL PURPOSE BOMBS	A	112,727	176,363	75,227	40,500	115,727	U
2	JDAM	B	1412 43,014	169 9,279	1,968		1,968	U
3	AIRBORNE ROCKETS, ALL TYPES	A	26,818	57,054	38,643	42,510	81,153	U
4	MACHINE GUN AMMUNITION	A	12,565	18,860	19,622	109,200	128,822	U
5	PRACTICE BOMBS	A	36,093	39,303	33,803		33,803	U
6	CARTRIDGES & CART ACTUATED DEVICES	A	43,956	46,506	50,600		50,600	U
7	AIR EXPENDABLE COUNTERMEASURES	A	90,745	95,770	79,102	5,501	84,603	U
8	JATOS	A	3,101	3,169	3,230		3,230	U
9	5 INCH/54 GUN AMMUNITION	A	28,823	20,897	27,483	352	27,835	U
10	INTERMEDIATE CALIBER GUN AMMUNITION	A	11,135	1,468	25,974		25,974	U
11	OTHER SHIP GUN AMMUNITION	A	21,631	34,041	35,934	2,835	38,769	U
12	SMALL ARMS & LANDING PARTY AMMO	A	108,341	46,201	43,490	14,229	57,719	U
13	PYROTECHNIC AND DEMOLITION	A	11,088	10,784	10,623	1,442	12,065	U
14	AMMUNITION LESS THAN \$5 MILLION	A	3,207	3,198	3,214		3,214	U
<b>TOTAL Proc Ammo, Navy</b>			<b>553,244</b>	<b>562,893</b>	<b>448,913</b>	<b>216,569</b>	<b>665,482</b>	

**BUDGET ACTIVITY 02: Proc Ammo, MC****MARINE CORPS AMMUNITION**

15	SMALL ARMS AMMUNITION		210,858	143,018	87,781	16,930	104,711	U
16	LINEAR CHARGES, ALL TYPES	A	13,746	30,444	23,582	5,881	29,463	U
17	40 MM, ALL TYPES	A	98,660	85,384	57,291	104,824	162,115	U

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 (Dollars in Thousands)

APPROPRIATION: 1508N Procurement of Ammo, Navy &amp; MC

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60MM, ALL TYPES	A		122,695		64,911		22,037		43,623		65,660	U
19	81MM, ALL TYPES	A		167,621		96,992		54,869		103,647		158,516	U
20	120MM, ALL TYPES	A		147,942		121,552		29,579		62,265		91,844	U
21	CTG 25MM, ALL TYPES	A		12,539		2,293		2,259		563		2,822	U
22	GRENADES, ALL TYPES	A		56,754		56,584		10,694		6,074		16,768	U
23	ROCKETS, ALL TYPES	A		47,748		31,390		13,948		8,117		22,065	U
24	ARTILLERY, ALL TYPES	A		156,541		180,619		57,948		81,975		139,923	U
25	EXPEDITIONARY FIGHTING VEHICLE	A		4									U
26	DEMOLITION MUNITIONS, ALL TYPES	A		15,543		32,451		14,886		9,241		24,127	U
27	FUZE, ALL TYPES	A		5,913		7,927		575		51,071		51,646	U
28	NON LETHALS	B		13,164		4,310		3,034				3,034	U
29	AMMO MODERNIZATION	A		16,922		5,627		8,886				8,886	U
30	ITEMS LESS THAN \$5 MILLION	A		338		4,482		4,393				4,393	U
<b>TOTAL Proc Ammo, MC</b>				<b>1,086,988</b>		<b>867,984</b>		<b>391,762</b>		<b>494,211</b>		<b>885,973</b>	
<b>TOTAL Procurement of Ammo, Navy &amp; MC</b>				<b>1,640,232</b>		<b>1,430,877</b>		<b>840,675</b>		<b>710,780</b>		<b>1,551,455</b>	

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MAY 2009

## APPROPRIATION: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Ships support equipment	1,703,051	1,512,542	1,757,351	25,040	1,782,391
02. Communications & electronics equip	1,954,392	2,080,868	2,035,313	1,900	2,037,213
03. Aviation support equipment	340,732	378,024	392,928	55,228	448,156
04. Ordnance support equipment	788,208	642,112	695,138	43,650	738,788
05. Civil engineering support equip	726,751	152,791	90,078	77,265	167,343
06. Supply support equipment	747,124	104,229	101,335	25	101,360
07. Personnel & command support equip	415,700	416,299	341,237	112,073	453,310
08. Spares and repair parts	208,685	241,052	247,796	2,837	250,633
<b>TOTAL Other Procurement, Navy</b>	<b>6,884,643</b>	<b>5,527,917</b>	<b>5,661,176</b>	<b>318,018</b>	<b>5,979,194</b>

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: Ships support equipment</u></b>													
<b>SHIP PROPULSION EQUIPMENT</b>													
1	LM-2500 GAS TURBINE	A		8,125		7,949		8,014				8,014	U
2	ALLISON 501K GAS TURBINE	A		9,390		9,377		9,162				9,162	U
3	OTHER PROPULSION EQUIPMENT	A				21,237							U
<b>NAVIGATION EQUIPMENT</b>													
4	OTHER NAVIGATION EQUIPMENT	A		30,450		44,591		34,743				34,743	U
<b>PERISCOPES</b>													
5	SUB PERISCOPES & IMAGING EQUIP	A		47,822		67,179		75,127				75,127	U
<b>OTHER SHIPBOARD EQUIPMENT</b>													
6	DDG MOD	A		52,694		165,008		142,262				142,262	U
7	FIREFIGHTING EQUIPMENT	A		9,063		8,269		11,423				11,423	U
8	COMMAND AND CONTROL SWITCHBOARD	A		2,174		6,326		4,383				4,383	U
9	POLLUTION CONTROL EQUIPMENT	B		32,068		27,841		24,992				24,992	U
10	SUBMARINE SUPPORT EQUIPMENT	A		29,132		22,619		16,867				16,867	U
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A		145,365		182,664		103,153				103,153	U
12	SUBMARINE BATTERIES	A		40,499		41,011		51,482				51,482	U
13	STRATEGIC PLATFORM SUPPORT EQUIP	A		9,993		9,924		15,672				15,672	U
14	DSSP EQUIPMENT	A		6,108		5,716		10,641				10,641	U
15	CG MODERNIZATION	A		216,031		165,165		315,323				315,323	U
16	LCAC	A		65		173		6,642				6,642	U
17	MINESWEEPING EQUIPMENT	A		10,103		10,620							U

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DATE: MAY 2009

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18	UNDERWATER EOD PROGRAMS				19,232	12,040	31,272	U
19	ITEMS LESS THAN \$5 MILLION	A	189,846	130,129	127,554		127,554	U
20	CHEMICAL WARFARE DETECTORS	A	4,635	6,579	8,899		8,899	U
21	SUBMARINE LIFE SUPPORT SYSTEM	A	14,008	15,167	14,721		14,721	U
<b>REACTOR PLANT EQUIPMENT</b>								
22	REACTOR POWER UNITS	A	391,611					U
23	REACTOR COMPONENTS	A	230,013	235,995	262,354		262,354	U
<b>OCEAN ENGINEERING</b>								
24	DIVING AND SALVAGE EQUIPMENT	A	6,667	6,530	5,304		5,304	U
<b>SMALL BOATS</b>								
25	STANDARD BOATS	A	88,544	26,760	35,318	13,000	48,318	U
<b>TRAINING EQUIPMENT</b>								
26	OTHER SHIPS TRAINING EQUIPMENT	A	9,163	5,672	15,113		15,113	U
<b>PRODUCTION FACILITIES EQUIPMENT</b>								
27	OPERATING FORCES IPE	A	49,855	55,531	47,172		47,172	U
<b>OTHER SHIP SUPPORT</b>								
28	NUCLEAR ALTERATIONS	A	69,627	70,485	136,683		136,683	U
29	LCS MODULES	A		73,684	137,259		137,259	U
<b>LOGISTIC SUPPORT</b>								
30	LSD MIDLIFE			90,341	117,856		117,856	U
<b>TOTAL Ships support equipment</b>			<b>1,703,051</b>	<b>1,512,542</b>	<b>1,757,351</b>	<b>25,040</b>	<b>1,782,391</b>	

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DATE: MAY 2009

LINE		IDENT	FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
NO	ITEM NOMENCLATURE	CODE	Base&OCO	Base&OCO	Base	OCO	Total	E
			Actuals	SupReq 4/9/09				
			Quantity	Cost	Quantity	Cost	Quantity	Cost
								C
<b>BUDGET ACTIVITY 02: Communications &amp; electronics equip</b>								
<b>SHIP RADARS</b>								
31	RADAR SUPPORT	A	13,707	13,663	9,968		9,968	U
<b>SHIP SONARS</b>								
32	SPQ-9B RADAR	A	16,943	9,952	13,476		13,476	U
33	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A	31,844	101,859	111,093		111,093	U
34	SSN ACOUSTICS	A	310,588	275,215	299,962		299,962	U
35	UNDERSEA WARFARE SUPPORT EQUIPMENT	A	14,805	15,532	38,705		38,705	U
36	SONAR SWITCHES AND TRANSDUCERS	A	12,750	11,125	13,537		13,537	U
<b>ASW ELECTRONIC EQUIPMENT</b>								
37	SUBMARINE ACOUSTIC WARFARE SYSTEM	A	16,815	20,795	20,681		20,681	U
38	SSTD	A	9,950	19,600	2,184		2,184	U
39	FIXED SURVEILLANCE SYSTEM	A	60,334	49,650	63,017		63,017	U
40	SURTASS	A	3,760	29,096	24,108		24,108	U
41	TACTICAL SUPPORT CENTER	A	9,850	25,114	22,464		22,464	U
<b>ELECTRONIC WARFARE EQUIPMENT</b>								
42	AN/SLQ-32	A	24,660	22,900	34,264		34,264	U
<b>RECONNAISSANCE EQUIPMENT</b>								
43	SHIPBOARD IW EXPLOIT	A	61,452	94,172	105,883		105,883	U
<b>SUBMARINE SURVEILLANCE EQUIPMENT</b>								
44	SUBMARINE SUPPORT EQUIPMENT PROG	A	118,896	103,291	98,645		98,645	U

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<b>OTHER SHIP ELECTRONIC EQUIPMENT</b>								
45	NAVY TACTICAL DATA SYSTEM	A	1,589					U
46	COOPERATIVE ENGAGEMENT CAPABILITY	B	27,634	28,975	30,522		30,522	U
47	GCCS-M EQUIPMENT	A	58,309	25,847	13,594		13,594	U
48	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A	32,806	29,564	35,933		35,933	U
49	ATDLS	A	3,835	14,164	7,314		7,314	U
50	MINESWEEPING SYSTEM REPLACEMENT	A	53,363	49,876	79,091		79,091	U
51	SHALLOW WATER MCM	B	1,437	7,333	7,835		7,835	U
52	NAVSTAR GPS RECEIVERS (SPACE)	A	7,021	10,861	10,845		10,845	U
53	ARMED FORCES RADIO AND TV	A	4,217	4,166	3,333		3,333	U
54	STRATEGIC PLATFORM SUPPORT EQUIP	A	3,964	4,094	4,149		4,149	U
<b>TRAINING EQUIPMENT</b>								
55	OTHER TRAINING EQUIPMENT	A	24,728	29,703	36,784		36,784	U
<b>AVIATION ELECTRONIC EQUIPMENT</b>								
56	MATCALs	A	44,594	76,601	17,468	400	17,868	U
57	SHIPBOARD AIR TRAFFIC CONTROL	B	7,667	7,921	7,970		7,970	U
58	AUTOMATIC CARRIER LANDING SYSTEM	A	18,279	16,239	18,878		18,878	U
59	NATIONAL AIR SPACE SYSTEM	B	25,236	28,980	28,988		28,988	U
60	AIR STATION SUPPORT EQUIPMENT	A	12,832	8,214	8,203		8,203	U
61	MICROWAVE LANDING SYSTEM	A	8,071	10,767	10,526		10,526	U
62	ID SYSTEMS	A	25,175	31,367	38,682		38,682	U
63	TAC A/C MISSION PLANNING SYS(TAMPS)	A	8,757	9,484	9,102		9,102	U

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<b>OTHER SHORE ELECTRONIC EQUIPMENT</b>								
64	DEPLOYABLE JOINT COMMAND AND CONT	A		9,004	8,719		8,719	U
65	TADIX-B	A		5,293	793		793	U
66	GCCS-M EQUIPMENT TACTICAL/MOBILE	A	4,751	12,544	11,820		11,820	U
67	COMMON IMAGERY GROUND SURFACE SYSTEMS	A	64,246	62,738	27,632		27,632	U
68	CANES				1,181		1,181	U
69	RADIAC	A	10,121	9,811	5,990		5,990	U
70	GPETE	A	8,573	5,505	3,737		3,737	U
71	INTEG COMBAT SYSTEM TEST FACILITY	A	4,349	4,545	4,423		4,423	U
72	EMI CONTROL INSTRUMENTATION	A	9,398	8,359	4,778		4,778	U
73	ITEMS LESS THAN \$5 MILLION	A	47,906	43,302	65,760		65,760	U
<b>SHIPBOARD COMMUNICATIONS</b>								
74	SHIPBOARD TACTICAL COMMUNICATIONS	A	181	9				U
75	PORTABLE RADIOS	A		14,310				U
76	SHIP COMMUNICATIONS AUTOMATION	A	306,459	333,970	310,605	1,500	312,105	U
77	AN/URC-82 RADIO	A			4,913		4,913	U
78	COMMUNICATIONS ITEMS UNDER \$5M	A	36,288	37,935	25,314		25,314	U
<b>SUBMARINE COMMUNICATIONS</b>								
79	SUBMARINE BROADCAST SUPPORT	A	4,086	3,130	105		105	U
80	SUBMARINE COMMUNICATION EQUIPMENT	A	82,773	79,526	48,729		48,729	U
<b>SATELLITE COMMUNICATIONS</b>								
81	SATELLITE COMMUNICATIONS SYSTEMS	A	62,652	118,253	50,172		50,172	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
82	NAVY MULTIBAND TERMINAL (NMT)							72,496				72,496	U
<b>SHORE COMMUNICATIONS</b>													
83	JCS COMMUNICATIONS EQUIPMENT	A		2,590		2,369		2,322				2,322	U
84	ELECTRICAL POWER SYSTEMS	A		1,171		1,289		1,293				1,293	U
85	NAVAL SHORE COMMUNICATIONS	A		14,660		8,538		2,542				2,542	U
<b>CRYPTOGRAPHIC EQUIPMENT</b>													
86	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		121,319		100,855		119,054				119,054	U
<b>CRYPTOLOGIC EQUIPMENT</b>													
87	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		23,730		16,667		16,839				16,839	U
<b>OTHER ELECTRONIC SUPPORT</b>													
88	COAST GUARD EQUIPMENT	A		24,618		16,796		18,892				18,892	U
<b>DRUG INTERDICTION SUPPORT</b>													
89	OTHER DRUG INTERDICTION SUPPORT	A		48,653									U
<b>TOTAL Communications &amp; electronics equip</b>				<b>1,954,392</b>		<b>2,080,868</b>		<b>2,035,313</b>		<b>1,900</b>		<b>2,037,213</b>	
<b><u>BUDGET ACTIVITY 03: Aviation support equipment</u></b>													
<b>SONOBUOYS</b>													
90	SONOBUOYS - ALL TYPES	A		69,401		112,271		91,976				91,976	U
<b>AIRCRAFT SUPPORT EQUIPMENT</b>													
91	WEAPONS RANGE SUPPORT EQUIPMENT	A		57,762		73,459		75,329				75,329	U
92	EXPEDITIONARY AIRFIELDS	A		35,640		8,283		8,343		37,345		45,688	U
93	AIRCRAFT REARMING EQUIPMENT	A		12,810		12,723		12,850				12,850	U
94	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		38,600		46,225		48,670				48,670	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
95	METEOROLOGICAL EQUIPMENT	A		16,625		24,669		21,458				21,458	U
96	OTHER PHOTOGRAPHIC EQUIPMENT	A		1,497		1,598		1,582				1,582	U
97	AVIATION LIFE SUPPORT	A		17,912		21,609		27,367		17,883		45,250	U
98	AIRBORNE MINE COUNTERMEASURES	A		51,973		28,878		55,408				55,408	U
99	LAMPS MK III SHIPBOARD EQUIPMENT	A		27,524		35,013		23,694				23,694	U
100	PORTABLE ELECTRONIC MAINTENANCE AIDS							9,710				9,710	U
101	OTHER AVIATION SUPPORT EQUIPMENT	A		10,988		13,296		16,541				16,541	U
				-----		-----		-----		-----		-----	
<b>TOTAL Aviation support equipment</b>				<b>340,732</b>		<b>378,024</b>		<b>392,928</b>		<b>55,228</b>		<b>448,156</b>	

BUDGET ACTIVITY 04: Ordnance support equipment**SHIP GUN SYSTEM EQUIPMENT**

102	NAVAL FIRES CONTROL SYSTEM	A		1,371		1,690		1,391				1,391	U
103	GUN FIRE CONTROL EQUIPMENT	A		5,521		8,220		7,891				7,891	U

**SHIP MISSILE SYSTEMS EQUIPMENT**

104	NATO SEASPARROW	A		28,528		10,290		13,556				13,556	U
105	RAM GMLS	A		4,038		14,649		7,762				7,762	U
106	SHIP SELF DEFENSE SYSTEM	B		29,032		46,549		34,079				34,079	U
107	AEGIS SUPPORT EQUIPMENT	A		88,696		89,160		108,886				108,886	U
108	TOMAHAWK SUPPORT EQUIPMENT	A		54,711		55,312		88,475				88,475	U
109	VERTICAL LAUNCH SYSTEMS	A		6,784		5,627		5,513				5,513	U

**FBM SUPPORT EQUIPMENT**

110	STRATEGIC MISSILE SYSTEMS EQUIP	A		136,894		118,464		155,579				155,579	U
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<b>ASW SUPPORT EQUIPMENT</b>								
111	SSN COMBAT CONTROL SYSTEMS	A	113,271	97,721	118,528		118,528	U
112	SUBMARINE ASW SUPPORT EQUIPMENT	A	5,148	5,358	5,200		5,200	U
113	SURFACE ASW SUPPORT EQUIPMENT	A	3,461	4,608	13,646		13,646	U
114	ASW RANGE SUPPORT EQUIPMENT	A	8,861	17,148	7,256		7,256	U
<b>OTHER ORDNANCE SUPPORT EQUIPMENT</b>								
115	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B	205,642	75,869	54,069	43,650	97,719	U
116	ITEMS LESS THAN \$5 MILLION	A	6,572	6,715	3,478		3,478	U
<b>OTHER EXPENDABLE ORDNANCE</b>								
117	ANTI-SHIP MISSILE DECOY SYSTEM	A	42,099	37,965	37,128		37,128	U
118	SURFACE TRAINING DEVICE MODS	A	9,868	9,793	7,430		7,430	U
119	SUBMARINE TRAINING DEVICE MODS	A	37,711	36,974	25,271		25,271	U
<b>TOTAL Ordnance support equipment</b>			<b>788,208</b>	<b>642,112</b>	<b>695,138</b>	<b>43,650</b>	<b>738,788</b>	
<b><u>BUDGET ACTIVITY 05: Civil engineering support equip</u></b>								
<b>CIVIL ENGINEERING SUPPORT EQUIPMENT</b>								
120	PASSENGER CARRYING VEHICLES	A	7,137	1,960	4,139	25	4,164	U
121	GENERAL PURPOSE TRUCKS	A	694	827	1,731	93	1,824	U
122	CONSTRUCTION & MAINTENANCE EQUIP	A	81,527	48,273	12,931	11,167	24,098	U
123	FIRE FIGHTING EQUIPMENT	A	17,793	16,241	12,976		12,976	U
124	TACTICAL VEHICLES	B	368,107	36,975	25,352	54,008	79,360	U
125	AMPHIBIOUS EQUIPMENT	A	104,422	14,000	2,950		2,950	U
126	POLLUTION CONTROL EQUIPMENT	A	4,949	5,402	5,097		5,097	U

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 (Dollars in Thousands)

APPROPRIATION: 1810N Other Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
127	ITEMS UNDER \$5 MILLION	A		139,193		28,000		23,787		10,842		34,629	U
128	PHYSICAL SECURITY VEHICLES	A		2,929		1,113		1,115		1,130		2,245	U
				-----		-----		-----		-----		-----	
	<b>TOTAL Civil engineering support equip</b>			<b>726,751</b>		<b>152,791</b>		<b>90,078</b>		<b>77,265</b>		<b>167,343</b>	
<b><u>BUDGET ACTIVITY 06: Supply support equipment</u></b>													
<b>SUPPLY SUPPORT EQUIPMENT</b>													
129	MATERIALS HANDLING EQUIPMENT	A		13,291		14,927		17,153		25		17,178	U
130	OTHER SUPPLY SUPPORT EQUIPMENT	A		15,184		9,220		6,368				6,368	U
131	FIRST DESTINATION TRANSPORTATION	A		6,111		6,198		6,217				6,217	U
132	SPECIAL PURPOSE SUPPLY SYSTEMS	A		712,538		73,884		71,597				71,597	U
				-----		-----		-----		-----		-----	
	<b>TOTAL Supply support equipment</b>			<b>747,124</b>		<b>104,229</b>		<b>101,335</b>		<b>25</b>		<b>101,360</b>	
<b><u>BUDGET ACTIVITY 07: Personnel &amp; command support equip</u></b>													
<b>TRAINING DEVICES</b>													
133	TRAINING SUPPORT EQUIPMENT	A		25,090		16,715		12,944				12,944	U
<b>COMMAND SUPPORT EQUIPMENT</b>													
134	COMMAND SUPPORT EQUIPMENT	A		76,262		60,119		55,267		4,000		59,267	U
135	EDUCATION SUPPORT EQUIPMENT	A		1,970		2,012		2,084				2,084	U
136	MEDICAL SUPPORT EQUIPMENT	A		6,829		6,474		5,517				5,517	U
137	NAVAL MIP SUPPORT EQUIPMENT	A				1,641		1,537				1,537	U
139	OPERATING FORCES SUPPORT EQUIPMENT	A		17,074		18,297		12,250		15,452		27,702	U
140	C4ISR EQUIPMENT	A		29,454		16,470		5,324		3,100		8,424	U
141	ENVIRONMENTAL SUPPORT EQUIPMENT	A		26,236		24,172		18,183				18,183	U
142	PHYSICAL SECURITY EQUIPMENT	A		169,405		216,644		128,921		89,521		218,442	U

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
143	ENTERPRISE INFORMATION TECHNOLOGY	A		51,961		35,495		79,747				79,747	U
OTHER													
144	CANCELLED ACCOUNT ADJUSTMENTS	A		250									U
999	Classified Programs			11,169		18,260		19,463				19,463	U
				-----		-----		-----		-----		-----	
TOTAL Personnel & command support equip				415,700		416,299		341,237		112,073		453,310	
<u>BUDGET ACTIVITY 08: Spares and repair parts</u>													
SPARES AND REPAIR PARTS													
145	SPARES AND REPAIR PARTS	A		208,685		241,052		247,796		2,837		250,633	U
				-----		-----		-----		-----		-----	
TOTAL Spares and repair parts				208,685		241,052		247,796		2,837		250,633	
				-----		-----		-----		-----		-----	
TOTAL Other Procurement, Navy				6,884,643		5,527,917		5,661,176		318,018		5,979,194	

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MAY 2009

APPROPRIATION: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
02. Weapons and combat vehicles	700,533	776,266	224,760	144,914	369,674
03. Guided missiles and equipment	58,671	108,633	110,059	8,506	118,565
04. Communications & electronics equipment	1,824,236	1,002,507	552,076	167,258	719,334
05. Support vehicles	1,047,229	581,288	309,531	418,864	728,395
06. Engineer and other equipment	2,666,108	1,088,556	362,665	424,903	787,568
07. Spares and repair parts	15,589	19,417	41,547		41,547
<b>TOTAL Procurement, Marine Corps</b>	<b>6,312,366</b>	<b>3,576,667</b>	<b>1,600,638</b>	<b>1,164,445</b>	<b>2,765,083</b>

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 (Dollars in Thousands)

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 02: Weapons and combat vehicles</u></b>													
<b>TRACKED COMBAT VEHICLES</b>													
1	AAV7A1 PIP	A		28,556		5,462		9,127				9,127	U
2	LAV PIP	A		119,699		231,988		34,969		58,229		93,198	U
3	IMPROVED RECOVERY VEHICLE (IRV)	A		7,600									U
4	M1A1 FIREPOWER ENHANCEMENTS	A		14,674		14,663							U
<b>ARTILLERY AND OTHER WEAPONS</b>													
5	EXPEDITIONARY FIRE SUPPORT SYSTEM	A		3,869	24	22,037	20	19,591				19,591	U
6	155MM LIGHTWEIGHT TOWED HOWITZER	B	100	237,702	24	71,493		7,420	18	54,000	18	61,420	U
7	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	A		30,164		143,967		71,476				71,476	U
8	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		66,154		31,778		25,949		3,351		29,300	U
<b>WEAPONS</b>													
9	MODULAR WEAPON SYSTEM	A		31,562		1,892							U
<b>OTHER SUPPORT</b>													
10	MODIFICATION KITS	A		117,032		196,373		33,990		20,183		54,173	U
11	WEAPONS ENHANCEMENT PROGRAM	A		43,521		56,613		22,238		9,151		31,389	U
<b>TOTAL Weapons and combat vehicles</b>				<b>700,533</b>		<b>776,266</b>		<b>224,760</b>		<b>144,914</b>		<b>369,674</b>	
<b><u>BUDGET ACTIVITY 03: Guided missiles and equipment</u></b>													
<b>GUIDED MISSILES</b>													
12	GROUND BASED AIR DEFENSE	A		1,590		5,477		11,387				11,387	U
13	JAVELIN	A		9,215		35,548							U
14	FOLLOW ON TO SMAW	A						25,333				25,333	U

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APPROPRIATION: 1109N Procurement, Marine Corps

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C		
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost			
15	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)							71,225				71,225	U		
OTHER SUPPORT															
16	MODIFICATION KITS	A		47,866		67,608		2,114		8,506		10,620	U		
				-----		-----		-----		-----		-----			
TOTAL Guided missiles and equipment				58,671		108,633		110,059		8,506		118,565			
<b><u>BUDGET ACTIVITY 04: Communications &amp; electronics equipment</u></b>															
COMMAND AND CONTROL SYSTEMS															
17	UNIT OPERATIONS CENTER	A		142,250		39,387		19,832				19,832	U		
REPAIR AND TEST EQUIPMENT															
18	REPAIR AND TEST EQUIPMENT	A		84,079		91,356		31,087		11,741		42,828	U		
OTHER SUPPORT (TEL)															
19	COMBAT SUPPORT SYSTEM	A		28,033		37,008		11,368		462		11,830	U		
20	MODIFICATION KITS	A		47,476									U		
COMMAND AND CONTROL SYSTEM (NON-TEL)															
21	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		7,161		11,915		3,531		4,153		7,684	U		
22	AIR OPERATIONS C2 SYSTEMS	A		135,531		39,589		45,084		3,096		48,180	U		
RADAR + EQUIPMENT (NON-TEL)															
23	RADAR SYSTEMS	A		134,283		59,940		7,428		3,417		10,845	U		
INTELL/COMM EQUIPMENT (NON-TEL)															
24	FIRE SUPPORT SYSTEM	A		35,882		5,651		2,580		521		3,101	U		
25	INTELLIGENCE SUPPORT EQUIPMENT	B		205,457		139,961		37,581		37,547		75,128	U		
26	RQ-11 UAV							517		42,403		13,000	517	55,403	U

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APPROPRIATION: 1109N Procurement, Marine Corps

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
OTHER COMM/ELEC EQUIPMENT (NON-TEL)													
27	NIGHT VISION EQUIPMENT	A		178,569		73,678		10,360		12,570		22,930	U
OTHER SUPPORT (NON-TEL)													
28	COMMON COMPUTER RESOURCES	A		164,439		170,088		115,263		23,105		138,368	U
29	COMMAND POST SYSTEMS	A		75,237		141,334		49,820		23,041		72,861	U
30	RADIO SYSTEMS	A		451,536		111,326		61,954		32,497		94,451	U
31	COMM SWITCHING & CONTROL SYSTEMS	A		110,378		65,793		98,254		2,044		100,298	U
32	COMM & ELEC INFRASTRUCTURE SUPPORT	A		23,925		15,481		15,531		64		15,595	U
				-----		-----		-----		-----		-----	
TOTAL Communications & electronics equipment				1,824,236		1,002,507		552,076		167,258		719,334	
<b><u>BUDGET ACTIVITY 05: Support vehicles</u></b>													
<b>ADMINISTRATIVE VEHICLES</b>													
33	COMMERCIAL PASSENGER VEHICLES	A		1,061		1,197		1,265				1,265	U
34	COMMERCIAL CARGO VEHICLES	A		19,633		13,651		13,610				13,610	U
<b>TACTICAL VEHICLES</b>													
35	5/4T TRUCK HMMWV (MYP)	A	1206	352,290	301	180,838	54	9,796		205,036	54	214,832	U
36	MOTOR TRANSPORT MODIFICATIONS	A		397,398		15,855		6,111		10,177		16,288	U
37	MEDIUM TACTICAL VEHICLE REPLACEMENT	A		78,783		30,832		10,792		131,044		141,836	U
38	LOGISTICS VEHICLE SYSTEM REP	A	38	35,473	537	293,495	496	217,390	85	59,219	581	276,609	U
39	FAMILY OF TACTICAL TRAILERS	A		36,502		31,598		26,497		13,388		39,885	U
40	TRAILERS	A		109,152		8,399		18,122				18,122	U

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APPROPRIATION: 1109N Procurement, Marine Corps

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
OTHER SUPPORT													
41	ITEMS LESS THAN \$5 MILLION	A		16,937		5,423		5,948				5,948	U
				-----		-----		-----		-----		-----	
TOTAL Support vehicles				1,047,229		581,288		309,531		418,864		728,395	
<b>BUDGET ACTIVITY 06: Engineer and other equipment</b>													
<b>ENGINEER AND OTHER EQUIPMENT</b>													
42	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		13,324		9,735		5,121		5,119		10,240	U
43	BULK LIQUID EQUIPMENT	A		19,939		13,505		13,035		4,549		17,584	U
44	TACTICAL FUEL SYSTEMS	A		37,091		31,643		35,059		33,421		68,480	U
45	POWER EQUIPMENT ASSORTED	A		89,972		52,597		21,033		24,860		45,893	U
46	AMPHIBIOUS SUPPORT EQUIPMENT	A		17,255		13,745		39,876				39,876	U
47	EOD SYSTEMS	A		1,768,412		352,414		93,335		47,697		141,032	U
<b>MATERIALS HANDLING EQUIPMENT</b>													
48	PHYSICAL SECURITY EQUIPMENT	A		221,361		181,622		12,169		19,720		31,889	U
49	GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)	A		12,165		11,778		11,825				11,825	U
50	MATERIAL HANDLING EQUIP	A		42,554		90,260		41,430		56,875		98,305	U
51	FIRST DESTINATION TRANSPORTATION	A		8,305		5,850		5,301				5,301	U
<b>GENERAL PROPERTY</b>													
52	FIELD MEDICAL EQUIPMENT	A		28,203		29,037		6,811				6,811	U
53	TRAINING DEVICES	B		127,522		115,013		14,854		157,734		172,588	U
54	CONTAINER FAMILY	A		25,585		5,117		3,770				3,770	U
55	FAMILY OF CONSTRUCTION EQUIPMENT	A		121,726		143,385		37,735		35,818		73,553	U
56	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A	18	23,041	44	19,963	52	10,360			52	10,360	U

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Department of the Navy  
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APPROPRIATION: 1109N Procurement, Marine Corps

DATE: MAY 2009

LINE		IDENT	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
NO	ITEM NOMENCLATURE	CODE	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	
57	BRIDGE BOATS	A	56,961					U
58	RAPID DEPLOYABLE KITCHEN	A	18,929	4,185	2,159	55	2,214	U
OTHER SUPPORT								
59	ITEMS LESS THAN \$5 MILLION	A	33,763	8,707	8,792	39,055	47,847	U
TOTAL Engineer and other equipment			2,666,108	1,088,556	362,665	424,903	787,568	
<u>BUDGET ACTIVITY 07: Spares and repair parts</u>								
SPARES AND REPAIR PARTS								
60	SPARES AND REPAIR PARTS	A	15,589	19,417	41,547		41,547	U
TOTAL Spares and repair parts			15,589	19,417	41,547		41,547	
TOTAL Procurement, Marine Corps			6,312,366	3,576,667	1,600,638	1,164,445	2,765,083	



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MAY 2009

<u>APPROPRIATION</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
Aircraft Procurement, Air Force	18,689,880	15,654,380	11,966,276	936,441	12,902,717
Missile Procurement, Air Force	5,029,906	5,475,514	6,300,728	36,625	6,337,353
Procurement of Ammunition, Air Force	938,350	1,040,615	822,462	256,819	1,079,281
Other Procurement, Air Force	19,234,455	19,338,623	17,293,141	2,321,549	19,614,690
<b>TOTAL Department of the Air Force</b>	<b>43,892,591</b>	<b>41,509,132</b>	<b>36,382,607</b>	<b>3,551,434</b>	<b>39,934,041</b>

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MAY 2009

## APPROPRIATION: Aircraft Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Combat aircraft	4,946,860	5,679,977	2,444,593		2,444,593
02. Airlift aircraft	5,983,147	976,564	1,817,783	72,000	1,889,783
03. Trainer aircraft	231,427	27,579	19,855		19,855
04. Other aircraft	2,253,793	2,445,943	1,913,389		1,913,389
05. Modification of inservice aircraft	3,485,325	4,626,439	4,302,135	739,441	5,041,576
06. Aircraft spares and repair parts	288,888	254,673	418,604		418,604
07. Aircraft supt equipment & facilities	1,500,440	1,643,205	1,049,917	125,000	1,174,917
<b>TOTAL Aircraft Procurement, Air Force</b>	<b>18,689,880</b>	<b>15,654,380</b>	<b>11,966,276</b>	<b>936,441</b>	<b>12,902,717</b>

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 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: Combat aircraft</u></b>													
<b>TACTICAL FORCES</b>													
1	F-35	A	6	(1,383,015)	7	(1,611,895)	10	(2,220,267)			10	(2,220,267)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-93,622)		(-122,704)		(-171,437)				(-171,437)	U
				-----		-----		-----				-----	
				1,289,393		1,489,191		2,048,830				2,048,830	
2	F-35												
	ADVANCE PROCUREMENT (CY)			122,704		171,437		300,600				300,600	U
3	F-22A	A	20	(3,570,321)	24	(4,057,753)		(616,742)				(616,742)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-459,341)		(-559,983)		(-521,579)				(-521,579)	U
				-----		-----		-----				-----	
				3,110,980		3,497,770		95,163				95,163	
4	F-22A												
	ADVANCE PROCUREMENT (CY)			423,783		521,579							U
				-----		-----		-----				-----	
<b>TOTAL Combat aircraft</b>				4,946,860		5,679,977		2,444,593				2,444,593	
<b><u>BUDGET ACTIVITY 02: Airlift aircraft</u></b>													
<b>TACTICAL AIRLIFT</b>													
5	C-17A (MYP)	A	15	3,565,639		317,888		88,510				88,510	U
<b>OTHER AIRLIFT</b>													
6	C-130J	A	28	(2,456,204)		(24,931)	3	(381,371)		(72,000)	3	(453,371)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-113,917)				(-95,739)				(-95,739)	U
				-----		-----		-----				-----	
				2,342,287		24,931		285,632		72,000		357,632	
7	C-130J												
	ADVANCE PROCUREMENT (CY)					95,739		108,000				108,000	U

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 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	HC/MC-130 RECAP LESS: ADVANCE PROCUREMENT (PY)	A			6	(533,445) (-75,221)	9	(959,013) (-79,782)			9	(959,013) (-79,782)	U
						458,224		879,231				879,231	
9	HC/MC-130 RECAP ADVANCE PROCUREMENT (CY)			75,221		79,782		137,360				137,360	U
10	JOINT CARGO AIRCRAFT	A					8	319,050			8	319,050	U
<b>TOTAL Airlift aircraft</b>				<b>5,983,147</b>		<b>976,564</b>		<b>1,817,783</b>		<b>72,000</b>		<b>1,889,783</b>	
<b><u>BUDGET ACTIVITY 03: Trainer aircraft</u></b>													
<b>UPT TRAINERS</b>													
11	USAF A POWERED FLIGHT PROGRAM	A					13	4,144			13	4,144	U
<b>OPERATIONAL TRAINERS</b>													
12	JPATS	A	39	231,427		27,579		15,711				15,711	U
<b>TOTAL Trainer aircraft</b>				<b>231,427</b>		<b>27,579</b>		<b>19,855</b>				<b>19,855</b>	
<b><u>BUDGET ACTIVITY 04: Other aircraft</u></b>													
<b>HELICOPTERS</b>													
13	V22 OSPREY LESS: ADVANCE PROCUREMENT (PY)	A	10	(817,277) (-20,148)	6	(436,731) (-29,012)	5	(460,420) (-23,148)			5	(460,420) (-23,148)	U
				<b>797,129</b>		<b>407,719</b>		<b>437,272</b>				<b>437,272</b>	
14	V22 OSPREY ADVANCE PROCUREMENT (CY)			40,967		14,227		13,835				13,835	U
<b>MISSION SUPPORT AIRCRAFT</b>													
15	C-29A FLIGHT INSPECTION ACFT	A			1	31,781							U
16	C-12 A	A	7	36,400	30	224,511							U
17	C-40	A	2	48,287	1	87,736	3	154,044			3	154,044	U

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 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	CIVIL AIR PATROL A/C	A		6,235		7,412		2,426				2,426	U
<b>OTHER AIRCRAFT</b>													
20	TARGET DRONES	A		77,079		70,364		78,511				78,511	U
21	C-37A	A			1	70,019	1	66,400			1	66,400	U
22	GLOBAL HAWK LESS: ADVANCE PROCUREMENT (PY)	A	5	(561,229) (-50,699)	5	(719,767) (-63,409)	5	(608,461) (-53,686)			5	(608,461) (-53,686)	U
				510,530		656,358		554,775				554,775	
23	GLOBAL HAWK ADVANCE PROCUREMENT (CY)			63,409		53,686		113,049				113,049	U
24	MQ-1	A	24	299,220	38	377,674							U
25	MQ-9		20	374,537	24	444,456	24	489,469			24	489,469	U
999	Classified Programs							3,608				3,608	U
<b>TOTAL Other aircraft</b>				<b>2,253,793</b>		<b>2,445,943</b>		<b>1,913,389</b>				<b>1,913,389</b>	
<b><u>BUDGET ACTIVITY 05: Modification of inservice aircraft</u></b>													
<b>STRATEGIC AIRCRAFT</b>													
26	B-2A LESS: ADVANCE PROCUREMENT (PY)	A		(102,142)		(298,246)		(333,620) (-49,665)				(333,620) (-49,665)	U
				102,142		298,246		283,955				283,955	
27	B-2A ADVANCE PROCUREMENT (CY)					49,665							U
28	B-1B	A		71,344		41,359		107,558		20,500		128,058	U
29	B-52	A		42,645		41,581		78,788				78,788	U
<b>TACTICAL AIRCRAFT</b>													
30	A-10	A		167,963		143,681		252,488		10,000		262,488	U

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 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	F-15	A		186,972		53,672		92,921				92,921	U
32	F-16	A		383,559		371,756		224,642		20,025		244,667	U
33	F-22A	A		255,168		326,123		350,735				350,735	U
<b>AIRLIFT AIRCRAFT</b>													
34	C-5	A		(348,320)		(576,521)		(657,755)		(57,400)		(715,155)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-55,457)		(-53,000)		(-50,762)				(-50,762)	U
				<b>292,863</b>		<b>523,521</b>		<b>606,993</b>		<b>57,400</b>		<b>664,393</b>	
35	C-5												
	ADVANCE PROCUREMENT (CY)			53,000		50,762		108,300				108,300	U
36	C-9C	A						10				10	U
37	C-17A	A		261,151		562,617		469,731		132,300		602,031	U
38	C-21	A		945		750		562				562	U
39	C-32A	A		41,260		7,353		10,644				10,644	U
40	C-37A	A		10,554		1,404		4,336				4,336	U
<b>TRAINER AIRCRAFT</b>													
41	GLIDER MODS	A		1,917		121		119				119	U
42	T-6	A		16,974		20,697		33,074				33,074	U
43	T-1	A		18,769		10,245		35				35	U
44	T-38	A		129,920		59,764		75,274				75,274	U
45	T-43	A		1,773		2,263							U
<b>OTHER AIRCRAFT</b>													
46	KC-10A (ATCA)	A		1,911		1,894		9,441				9,441	U
47	C-12	A		62,056		268,978		472				472	U

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 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

LINE		IDENT	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E
NO	ITEM NOMENCLATURE	CODE	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	C
48	MC-12W	A			63,000		63,000	U
49	C-20 MODS	A	30,020	1,531	734		734	U
50	VC-25A MOD	A	39,224	60,703	15,610		15,610	U
51	C-40	A	36,147	5,895	9,162		9,162	U
52	C-130	A	357,598	624,522	354,421	210,800	565,221	U
53	C130J MODS	A	58,269	43,253	13,627		13,627	U
54	C-135	A	124,911	133,809	150,425	16,916	167,341	U
55	COMPASS CALL MODS	A	50,977	24,535	29,187		29,187	U
56	DARP	A	142,251	112,948	107,859	10,300	118,159	U
57	E-3	A	76,834	86,155	79,263		79,263	U
58	E-4	A	19,610	28,019	73,058		73,058	U
59	E-8	A	94,269	30,571	225,973		225,973	U
60	H-1	A	21,962	13,165	18,280		18,280	U
61	H-60	A	124,122	17,202	14,201		14,201	U
62	GLOBAL HAWK MODS	A	25,756	135,657	134,864		134,864	U
63	HC/MC-130 MODIFICATIONS	A			1,964	7,000	8,964	U
64	OTHER AIRCRAFT	A	94,752	92,617	103,274	90,000	193,274	U
65	MQ-1 MODS	A	52,387	197,628	123,889	65,000	188,889	U
66	MQ-9 MODS		16,939	159,220	48,837	99,200	148,037	U
67	CV-22 MODS	A	16,411	22,557	24,429		24,429	U
TOTAL Modification of inservice aircraft			3,485,325	4,626,439	4,302,135	739,441	5,041,576	

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 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 06: Aircraft spares and repair parts</u></b>													
AIRCRAFT SPARES + REPAIR PARTS													
68	INITIAL SPARES/REPAIR PARTS	A	288,888		254,673		418,604				418,604		U
			-----		-----		-----		-----		-----		
TOTAL Aircraft spares and repair parts			288,888		254,673		418,604				418,604		
<b><u>BUDGET ACTIVITY 07: Aircraft supt equipment &amp; facilities</u></b>													
COMMON SUPPORT EQUIPMENT													
69	AIRCRAFT REPLACEMENT SUPPORT EQUIP	A	192,322		104,575		105,820				105,820		U
POST PRODUCTION SUPPORT													
70	B-1	A					3,929				3,929		U
71	B-2A	A	17,675										U
72	B-2A	A	27,637		36,683		24,481				24,481		U
73	C-5	A					2,259				2,259		U
74	C-5	A	18,153		18,161		11,787				11,787		U
75	KC-10A (ATCA)	A					4,125				4,125		U
76	C-17A	A					91,400		11,000		102,400		U
77	C-130	A	16,814				28,092				28,092		U
78	EC-130J	A	5,311		5,368		5,283				5,283		U
79	F-15	A	5,577		20,134		15,744				15,744		U
80	F-16	A	8,464		13,586		19,951				19,951		U
81	OTHER AIRCRAFT	A	99,306		48,461		51,980				51,980		U
82	T-1	A	14,803		18,973								U

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 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals <u>Quantity</u> <u>Cost</u>	FY 2009 Base&OCO SupReq 4/9/09 <u>Quantity</u> <u>Cost</u>	FY 2010 Base <u>Quantity</u> <u>Cost</u>	FY 2010 OCO <u>Quantity</u> <u>Cost</u>	FY 2010 Total <u>Quantity</u> <u>Cost</u>	S E C
INDUSTRIAL PREPAREDNESS								
83	INDUSTRIAL RESPONSIVENESS	A	23,781	24,313	25,529		25,529	U
WAR CONSUMABLES								
84	WAR CONSUMABLES	A	81,181	80,403	134,427		134,427	U
OTHER PRODUCTION CHARGES								
85	OTHER PRODUCTION CHARGES	A	953,115	1,223,296	490,344	114,000	604,344	U
OTHER PRODUCTION CHARGES - SOF								
87	CANCELLED ACCT ADJUSTMENTS	A	317					U
DARP								
88	DARP	A	27,692	38,371	15,323		15,323	U
999	Classified Programs		8,292	10,881	19,443		19,443	U
TOTAL Aircraft supt equipment & facilities			1,500,440	1,643,205	1,049,917	125,000	1,174,917	
TOTAL Aircraft Procurement, Air Force			18,689,880	15,654,380	11,966,276	936,441	12,902,717	

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 Summary  
 (Dollars in Thousands)

MAY 2009

APPROPRIATION: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Ballistic missiles	32,013	32,301	58,139		58,139
02. Other missiles	560,216	736,569	638,587	36,625	675,212
03. Modification of inservice missiles	523,286	305,896	230,054		230,054
04. Spares and repair parts	44,186	21,121	70,185		70,185
05. Other support	3,870,205	4,379,627	5,303,763		5,303,763
<b>TOTAL Missile Procurement, Air Force</b>	<b>5,029,906</b>	<b>5,475,514</b>	<b>6,300,728</b>	<b>36,625</b>	<b>6,337,353</b>

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Department of the Air Force  
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 (Dollars in Thousands)

APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: Ballistic missiles</u></b>													
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC													
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		32,013		32,301		58,139				58,139	U
				-----		-----		-----				-----	
<b>TOTAL Ballistic missiles</b>				<b>32,013</b>		<b>32,301</b>		<b>58,139</b>				<b>58,139</b>	
<b><u>BUDGET ACTIVITY 02: Other missiles</u></b>													
TACTICAL													
2	JASSM	A	111	160,036	175	199,703		52,666				52,666	U
3	SIDEWINDER (AIM-9X)	A	149	52,334	163	76,995	219	78,753			219	78,753	U
4	AMRAAM	A	133	190,797	133	203,841	196	291,827			196	291,827	U
5	PREDITOR HELLFIRE MISSILE	A	770	60,030	1384	120,813	792	79,699	385	29,325	1177	109,024	U
6	SMALL DIAMETER BOMB	A	1395	94,653	2612	132,816	2340	134,801	100	7,300	2440	142,101	U
INDUSTRIAL FACILITIES													
7	INDUSTR'L PREPAREDNS/POL PREVENTION	A		2,366		2,401		841				841	U
				-----		-----		-----				-----	
<b>TOTAL Other missiles</b>				<b>560,216</b>		<b>736,569</b>		<b>638,587</b>		<b>36,625</b>		<b>675,212</b>	
<b><u>BUDGET ACTIVITY 03: Modification of inservice missiles</u></b>													
CLASS IV													
8	ADVANCED CRUISE MISSILE	A		584		42		32				32	U
9	MM III MODIFICATIONS	A		512,408		295,479		199,484				199,484	U
10	AGM-65D MAVERICK	A		251		255		258				258	U
11	AGM-88A HARM	A						30,280				30,280	U
12	AIR LAUNCH CRUISE MISSILE (ALCM)	A		10,043		10,120							U
				-----		-----		-----				-----	
<b>TOTAL Modification of inservice missiles</b>				<b>523,286</b>		<b>305,896</b>		<b>230,054</b>				<b>230,054</b>	

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 (Dollars in Thousands)

APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 04: Spares and repair parts</u></b>													
<b>MISSILE SPARES + REPAIR PARTS</b>													
13	INITIAL SPARES/REPAIR PARTS	A		44,186		21,121		70,185				70,185	U
				-----		-----		-----				-----	
<b>TOTAL Spares and repair parts</b>				<b>44,186</b>		<b>21,121</b>		<b>70,185</b>				<b>70,185</b>	
<b><u>BUDGET ACTIVITY 05: Other support</u></b>													
<b>SPACE PROGRAMS</b>													
14	ADVANCED EHF	A		(739)		(16,065)	1	(2,142,187)			1	(2,142,187)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-298,712)				(-298,712)	U
				-----		-----		-----				-----	
				<b>739</b>		<b>16,065</b>		<b>1,843,475</b>				<b>1,843,475</b>	
15	ADVANCED EHF												
	ADVANCE PROCUREMENT (CY)			149,155		149,557							U
16	WIDEBAND GAFILLER SATELLITES (SPACE)	A	1	(363,035)		(21,628)		(201,671)				(201,671)	U
	LESS: ADVANCE PROCUREMENT (PY)												U
				-----		-----		-----				-----	
				<b>312,335</b>		<b>21,628</b>		<b>201,671</b>				<b>201,671</b>	
17	WIDEBAND GAFILLER SATELLITES (SPACE)												
	ADVANCE PROCUREMENT (CY)							62,380				62,380	U
18	SPACEBORNE EQUIP (COMSEC)	A		18,119		17,328		9,871				9,871	U
19	GLOBAL POSITIONING (SPACE)	A		(227,793)		(117,507)		(55,533)				(55,533)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-10,032)		(-2,393)				(-2,393)	U
				-----		-----		-----				-----	
				<b>227,793</b>		<b>107,475</b>		<b>53,140</b>				<b>53,140</b>	
20	GLOBAL POSITIONING (SPACE)												
	ADVANCE PROCUREMENT (CY)			10,032		2,393							U
21	NUDET DETECTION SYSTEM	A				1,246							U
22	DEF METEOROLOGICAL SAT PROG (SPACE)	A		115,839		97,791		97,764				97,764	U
23	TITAN SPACE BOOSTERS (SPACE)	A		10									U

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APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	EVOLVED EXPENDABLE LAUNCH VEH(SPACE)	A	4	1,091,844	4	1,350,283	5	1,295,325			5	1,295,325	U
25	MEDIUM LAUNCH VEHICLE(SPACE)	A		116,944		5,739							U
26	SBIR HIGH (SPACE)	A			2	(2,054,445)	1	(361,297)			1	(361,297)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-395,310)		(-53,841)				(-53,841)	U
				-----		-----		-----				-----	
						1,659,135		307,456				307,456	
27	SBIR HIGH (SPACE)												
	ADVANCE PROCUREMENT (CY)			395,310		53,841		159,000				159,000	U
28	NATL POLAR-ORBITING OP ENV SATELLITE	A						3,900				3,900	U
<b>SPECIAL PROGRAMS</b>													
29	DEFENSE SPACE RECONN PROGRAM	A		183,006		158,496		105,152				105,152	U
31	SPECIAL UPDATE PROGRAMS	A		171,596		211,887		311,070				311,070	U
999	Classified Programs			1,077,483		526,763		853,559				853,559	U
				-----		-----		-----				-----	
<b>TOTAL Other support</b>				3,870,205		4,379,627		5,303,763				5,303,763	
				-----		-----		-----				-----	
<b>TOTAL Missile Procurement, Air Force</b>				5,029,906		5,475,514		6,300,728		36,625		6,337,353	

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 Summary  
 (Dollars in Thousands)

MAY 2009

APPROPRIATION: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Procurement of Ammo, Air Force	906,616	1,029,373	816,300	235,182	1,051,482
02. Weapons	31,734	11,242	6,162	21,637	27,799
<b>TOTAL Procurement of Ammunition, Air Force</b>	<b>938,350</b>	<b>1,040,615</b>	<b>822,462</b>	<b>256,819</b>	<b>1,079,281</b>

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 (Dollars in Thousands)

APPROPRIATION: 3011F Procurement of Ammunition, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: Procurement of Ammo, Air Force</u></b>													
<b>ROCKETS</b>													
1	ROCKETS	A		18,064		30,629		43,461		3,488		46,949	U
<b>CARTRIDGES</b>													
2	CARTRIDGES	A		191,714		172,654		123,886		39,236		163,122	U
<b>BOMBS</b>													
3	PRACTICE BOMBS	A		25,904		45,717		52,459				52,459	U
4	GENERAL PURPOSE BOMBS	A		147,809		171,727		225,145		34,085		259,230	U
5	JOINT DIRECT ATTACK MUNITION	A	4312	124,087	7049	190,807	3592	103,041	3860	97,978	7452	201,019	U
<b>FLARE, IR MJU-7B</b>													
6	CAD/PAD	A		33,638		38,078		40,522				40,522	U
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	A		3,177		6,236		3,302		4,800		8,102	U
8	SPARES AND REPAIR PARTS	A		3,794		4,604		4,582				4,582	U
9	MODIFICATIONS	A		928		1,231		1,289				1,289	U
10	ITEMS LESS THAN \$5,000,000	A		15,290		2,469		5,061				5,061	U
<b>FUZES</b>													
11	FLARES	A		271,444		286,501		152,515		41,000		193,515	U
12	FUZES	A		70,767		78,720		61,037		14,595		75,632	U
<b>TOTAL Procurement of Ammo, Air Force</b>				<b>906,616</b>		<b>1,029,373</b>		<b>816,300</b>		<b>235,182</b>		<b>1,051,482</b>	

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 (Dollars in Thousands)

APPROPRIATION: 3011F Procurement of Ammunition, Air Force

DATE: MAY 2009

LINE		IDENT	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>C</u>
<u>BUDGET ACTIVITY 02: Weapons</u>													
SMALL ARMS													
13	SMALL ARMS	A	31,734		11,242		6,162		21,637		27,799	U	
			-----		-----		-----		-----		-----		
TOTAL Weapons			31,734		11,242		6,162		21,637		27,799		
			-----		-----		-----		-----		-----		
TOTAL Procurement of Ammunition, Air Force			938,350		1,040,615		822,462		256,819		1,079,281		



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## APPROPRIATION: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
02. Vehicular equipment	864,186	218,991	199,472	23,327	222,799
03. Electronics and telecommunications equip	2,079,625	2,130,179	2,283,199	2,314	2,285,513
04. Other base maintenance and support equip	16,270,588	16,963,912	14,791,010	2,295,908	17,086,918
05. Spares and repair parts	20,056	25,541	19,460		19,460
<b>TOTAL Other Procurement, Air Force</b>	<b>19,234,455</b>	<b>19,338,623</b>	<b>17,293,141</b>	<b>2,321,549</b>	<b>19,614,690</b>

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APPROPRIATION: 3080F Other Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 02: Vehicular equipment</u></b>													
<b>CARGO + UTILITY VEHICLES</b>													
2	MEDIUM TACTICAL VEHICLE	A		639,529		37,928		25,922		3,364		29,286	U
3	CAP VEHICLES	A		869		886		897				897	U
<b>SPECIAL PURPOSE VEHICLES</b>													
4	SECURITY AND TACTICAL VEHICLES	A		43,435		34,046		44,603		11,337		55,940	U
<b>FIRE FIGHTING EQUIPMENT</b>													
5	FIRE FIGHTING/CRASH RESCUE VEHICLES	A		40,840		36,499		27,760		8,626		36,386	U
<b>MATERIALS HANDLING EQUIPMENT</b>													
6	HALVERSEN LOADER	A		20,470		15,094							U
<b>BASE MAINTENANCE SUPPORT</b>													
7	RUNWAY SNOW REMOV AND CLEANING EQU	A		29,181		24,521		24,884				24,884	U
8	ITEMS LESS THAN \$5,000,000 (VEHICLES)	A		56,177		39,856		57,243				57,243	U
999	Classified Programs			33,685		30,161		18,163				18,163	U
<b>TOTAL Vehicular equipment</b>				<b>864,186</b>		<b>218,991</b>		<b>199,472</b>		<b>23,327</b>		<b>222,799</b>	
<b><u>BUDGET ACTIVITY 03: Electronics and telecommunications equip</u></b>													
<b>COMM SECURITY EQUIPMENT(COMSEC)</b>													
9	COMSEC EQUIPMENT	A		114,893		137,510		209,249				209,249	U
10	MODIFICATIONS (COMSEC)	A		1,516		1,552		1,570				1,570	U
<b>INTELLIGENCE PROGRAMS</b>													
11	INTELLIGENCE TRAINING EQUIPMENT	A		3,036		2,663		4,230				4,230	U
12	INTELLIGENCE COMM EQUIPMENT	A		28,415		27,426		21,965				21,965	U

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 (Dollars in Thousands)

APPROPRIATION: 3080F Other Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>ELECTRONICS PROGRAMS</b>													
13	AIR TRAFFIC CONTROL & LANDING SYS	A		8,762		10,561		22,591				22,591	U
14	NATIONAL AIRSPACE SYSTEM	A		62,607		66,149		47,670				47,670	U
15	THEATER AIR CONTROL SYS IMPROVEMEN	A		51,997		72,841		56,776				56,776	U
16	WEATHER OBSERVATION FORECAST	A		31,156		35,013		19,357				19,357	U
17	STRATEGIC COMMAND AND CONTROL	A		40,937		53,581		35,116				35,116	U
18	CHEYENNE MOUNTAIN COMPLEX	A		18,486		13,601		28,608				28,608	U
19	DRUG INTERDICTION SPT	A		10,952		947		452				452	U
<b>SPCL COMM-ELECTRONICS PROJECTS</b>													
20	GENERAL INFORMATION TECHNOLOGY	A		129,279		105,125		111,282				111,282	U
21	AF GLOBAL COMMAND & CONTROL SYS	A		14,222		16,100		15,499				15,499	U
22	MOBILITY COMMAND AND CONTROL	A		10,329		10,444		8,610				8,610	U
23	AIR FORCE PHYSICAL SECURITY SYSTEM	A		88,245		64,592		137,293		1,600		138,893	U
24	COMBAT TRAINING RANGES	A		91,203		83,070		40,633				40,633	U
25	C3 COUNTERMEASURES	A		7,371		9,332		8,177				8,177	U
26	GCSS-AF FOS	A		34,409		40,633		81,579				81,579	U
27	THEATER BATTLE MGT C2 SYSTEM	A		22,033		22,448		29,687				29,687	U
28	AIR & SPACE OPERATIONS CTR-WPN SYS	A		43,363		34,947		54,093				54,093	U
<b>AIR FORCE COMMUNICATIONS</b>													
29	BASE INFO INFRASTRUCTURE	A		344,567		355,999		433,859				433,859	U
30	USCENTCOM	A		123,613		50,653		38,958				38,958	U
31	AUTOMATED TELECOMMUNICATIONS PRG	A		369									U

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 (Dollars in Thousands)

APPROPRIATION: 3080F Other Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>DISA PROGRAMS</b>													
32	SPACE BASED IR SENSOR PGM SPACE	A		3,952		80,168		34,440				34,440	U
33	NAVSTAR GPS SPACE	A		13,708		25,451		6,415				6,415	U
34	NUDET DETECTION SYS SPACE	A		15,801		27,545		15,436				15,436	U
35	AF SATELLITE CONTROL NETWORK SPACE	A		48,258		64,966		58,865				58,865	U
36	SPACELIFT RANGE SYSTEM SPACE	A		130,536		101,303		100,275				100,275	U
37	MILSATCOM SPACE	A		114,000		105,959		110,575		714		111,289	U
38	SPACE MODS SPACE	A		26,067		23,054		30,594				30,594	U
39	COUNTERSPACE SYSTEM	A		22,356		29,133		29,793				29,793	U
<b>ORGANIZATION AND BASE</b>													
40	TACTICAL C-E EQUIPMENT	A		203,148		224,761		240,890				240,890	U
41	COMBAT SURVIVOR EVADER LOCATER	A		26,938		26,753		35,029				35,029	U
42	RADIO EQUIPMENT	A		12,152		20,423		15,536				15,536	U
43	TV EQUIPMENT (AFRTV)	A		3,089									U
44	CCTV/AUDIOVISUAL EQUIPMENT	A		9,772		7,402		12,961				12,961	U
45	BASE COMM INFRASTRUCTURE	A		136,734		138,500		121,049				121,049	U
<b>MODIFICATIONS</b>													
46	COMM ELECT MODS	A		31,354		39,574		64,087				64,087	U
<b>TOTAL Electronics and telecommunications equip</b>				<b>2,079,625</b>		<b>2,130,179</b>		<b>2,283,199</b>		<b>2,314</b>		<b>2,285,513</b>	
<b><u>BUDGET ACTIVITY 04: Other base maintenance and support equip</u></b>													
<b>PERSONAL SAFETY &amp; RESCUE EQUIP</b>													
47	NIGHT VISION GOGGLES	A		25,195		36,699		28,226		14,528		42,754	U

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APPROPRIATION: 3080F Other Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
48	ITEMS LESS THAN \$5,000,000 (SAFETY)	A					17,223		4,900		22,123	U	
<b>DEPOT PLANT+MTRLS HANDLING EQ</b>													
49	MECHANIZED MATERIAL HANDLING EQUIP	A		22,029		21,510	15,449				15,449	U	
<b>BASE SUPPORT EQUIPMENT</b>													
50	BASE PROCURED EQUIPMENT	A		55,077		24,492	14,300				14,300	U	
51	CONTINGENCY OPERATIONS	A		14,657		6,464	22,973		11,300		34,273	U	
52	PRODUCTIVITY CAPITAL INVESTMENT	A		3,014		3,012	3,020				3,020	U	
53	MOBILITY EQUIPMENT	A		36,683		28,774	32,855				32,855	U	
54	ITEMS LESS THAN \$5,000,000 (BASE S)	A		79,694		35,193	8,195				8,195	U	
<b>SPECIAL SUPPORT PROJECTS</b>													
56	DARP RC135	A		22,380		22,857	23,132				23,132	U	
57	DISTRIBUTED GROUND SYSTEMS	A		245,121		250,849	293,640				293,640	U	
59	SPECIAL UPDATE PROGRAM	A		622,957		409,151	471,234				471,234	U	
60	DEFENSE SPACE RECONNAISSANCE PROG.	A		19,068		67,759	30,041		34,400		64,441	U	
999	Classified Programs			15,124,713		16,057,152	13,830,722		2,230,780		16,061,502	U	
<b>TOTAL Other base maintenance and support equip</b>				<b>16,270,588</b>		<b>16,963,912</b>	<b>14,791,010</b>		<b>2,295,908</b>		<b>17,086,918</b>		
<b><u>BUDGET ACTIVITY 05: Spares and repair parts</u></b>													
<b>SPARES AND REPAIR PARTS</b>													
61	SPARES AND REPAIR PARTS	A		20,056		25,541	19,460				19,460	U	
<b>TOTAL Spares and repair parts</b>				<b>20,056</b>		<b>25,541</b>	<b>19,460</b>				<b>19,460</b>		
<b>TOTAL Other Procurement, Air Force</b>				<b>19,234,455</b>		<b>19,338,623</b>	<b>17,293,141</b>		<b>2,321,549</b>		<b>19,614,690</b>		

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Defense-Wide  
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(Dollars in Thousands)

MAY 2009

<u>APPROPRIATION</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
Procurement, Defense-Wide	4,846,914	3,685,825	3,984,352	491,430	4,475,782
Rapid Acquisition Fund			79,300		79,300
Mine Resistant Ambush Prot Veh Fund		4,393,000		5,456,000	5,456,000
National Guard & Reserve Equipment	1,742,630	747,788			
Defense Production Act Purchases	94,152	100,268	38,246		38,246
Chem Agents & Munitions Destruction	1,512,724	1,505,634	1,560,760		1,560,760
<b>TOTAL Defense-Wide</b>	<b>8,196,420</b>	<b>10,432,515</b>	<b>5,662,658</b>	<b>5,947,430</b>	<b>11,610,088</b>

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<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
American Forces Information Services, AFIS	2,345				
Defense Business Transformation Agency, BTA	7,280	687	8,858		8,858
Chemical and Biological Defense Program, CBDP	519,134	455,654	372,045		372,045
Defense Contract Audit Agency, DCAA	1,512	3,911	1,489		1,489
Defense Contract Management Agency, DCMA	2,078	2,143	2,012		2,012
Defense Human Resources Activity, DHRA	14,154	9,984	10,431		10,431
Defense Intelligence Agency, DIA					
Defense Information Systems Agency, DISA	290,116	339,936	403,170	8,911	412,081
Defense Logistics Agency, DLA	8,911	8,763	7,728		7,728
Defense Media Activity, DMACT		11,125	10,149		10,149
Department Of Defense Dependent Education, DODEA	1,490	1,494	1,463		1,463
Defense Security Cooperation Agency, DSCA	5,650				
Defense Threat Reduction Agency, DTRA	6,191	8,804	7,497		7,497
Defense Technology Security Administration, DTSA		435	436		436
Missile Defense Agency, MDA		161,622	589,023		589,023
National Geospatial Intelligence Agency, NGA					
National Security Agency, NSA					
Office of Secretary Of Defense, OSD	96,400	105,634	111,487		111,487
Special Operations Command, SOCOM					
The Joint Staff, TJS	27,061	25,811	12,065		12,065
Washington Headquarters Service, WHS	37,415	41,570	26,945		26,945
<b>TOTAL</b>	<b>4,846,914</b>	<b>3,685,825</b>	<b>3,984,352</b>	<b>491,430</b>	<b>4,475,782</b>

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(Dollars in Thousands)

MAY 2009

APPROPRIATION: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Major equipment	1,357,984	1,612,959	2,015,532	313,705	2,329,237
02. Special Operations Command	2,969,796	1,617,212	1,596,775	177,725	1,774,500
03. Chemical/Biological Defense	519,134	455,654	372,045		372,045
<b>TOTAL Procurement, Defense-Wide</b>	<b>4,846,914</b>	<b>3,685,825</b>	<b>3,984,352</b>	<b>491,430</b>	<b>4,475,782</b>

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 (Dollars in Thousands)

APPROPRIATION: 0300D Procurement, Defense-Wide

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals Quantity Cost	FY 2009 Base&OCO SupReq 4/9/09 Quantity Cost	FY 2010 Base Quantity Cost	FY 2010 OCO Quantity Cost	FY 2010 Total Quantity Cost	S E C
<b><u>BUDGET ACTIVITY 01: Major equipment</u></b>								
<b>MAJOR EQUIPMENT, AFIS</b>								
1	MAJOR EQUIPMENT, AFIS		2 2,345					U
<b>MAJOR EQUIPMENT, BTA</b>								
2	MAJOR EQUIPMENT, BTA		7,280	687	8,858		8,858	U
<b>MAJOR EQUIPMENT, DCAA</b>								
3	ITEMS LESS THAN \$5 MILLION	B	1,512	3,911	1,489		1,489	U
<b>MAJOR EQUIPMENT, DCMA</b>								
4	MAJOR EQUIPMENT	A	2,078	2,143	2,012		2,012	U
<b>MAJOR EQUIPMENT, DHRA</b>								
5	PERSONNEL ADMINISTRATION		14,154	9,984	10,431		10,431	U
<b>MAJOR EQUIPMENT, DISA</b>								
17	INTERDICTION SUPPORT	A	2,943					U
18	INFORMATION SYSTEMS SECURITY	A	29,196	48,590	13,449		13,449	U
19	GLOBAL COMMAND AND CONTROL SYSTEM	A	10,244	10,941	7,053	1,500	8,553	U
20	GLOBAL COMBAT SUPPORT SYSTEM	A	1,886	2,780	2,820		2,820	U
21	TELEPORT PROGRAM	A	39,010	15,018	68,037	7,411	75,448	U
22	ITEMS LESS THAN \$5 MILLION	A	130,104	110,968	196,232		196,232	U
23	NET CENTRIC ENTERPRISE SERVICES (NCES)	A	10,536	36,657	3,051		3,051	U
24	DEFENSE INFORMATION SYSTEM NETWORK (DISN)		64,203	90,062	89,725		89,725	U
25	PUBLIC KEY INFRASTRUCTURE		1,994	1,888	1,780		1,780	U
26	JOINT COMMAND AND CONTROL PROGRAM	A		3,988	2,835		2,835	U

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 (Dollars in Thousands)

APPROPRIATION: 0300D Procurement, Defense-Wide

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	CYBER SECURITY INITIATIVE	A			19,044		18,188				18,188		U
	MAJOR EQUIPMENT, DLA												
28	MAJOR EQUIPMENT	A		8,911	8,763		7,728				7,728		U
	MAJOR EQUIPMENT, DMACT												
29	MAJOR EQUIPMENT				7	11,125	4	10,149			4	10,149	U
	MAJOR EQUIPMENT, DODEA												
30	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	B		1,490	1,494		1,463				1,463		U
	MAJOR EQUIPMENT, DEFENSE SECURITY COOPERATION AGENCY												
31	EQUIPMENT	A	1	5,650									U
	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY												
32	VEHICLES	A					50				50		U
33	OTHER MAJOR EQUIPMENT	A		6,191	8,804		7,447				7,447		U
	MAJOR EQUIPMENT, DTSA												
34	MAJOR EQUIPMENT	A			435		436				436		U
	MAJOR EQUIPMENT, MISSILE DEFENSE AGENCY												
35	THAAD SYSTEM	B			104,832		420,300				420,300		U
36	SM-3	A			56,790		168,723				168,723		U
	MAJOR EQUIPMENT, NSA												
44	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)			8,090	4,492		4,013				4,013		U
	MAJOR EQUIPMENT, OSD												
47	MAJOR EQUIPMENT, OSD	A		96,400	105,634		111,487				111,487		U

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 (Dollars in Thousands)

APPROPRIATION: 0300D Procurement, Defense-Wide

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals Quantity Cost	FY 2009 Base&OCO SupReq 4/9/09 Quantity Cost	FY 2010 Base Quantity Cost	FY 2010 OCO Quantity Cost	FY 2010 Total Quantity Cost	S E C
MAJOR EQUIPMENT, TJS								
48	MAJOR EQUIPMENT, TJS		27,061	25,811	12,065		12,065	U
MAJOR EQUIPMENT, WHS								
49	WHS MOTOR VEHICLES	A	1 190					U
50	MAJOR EQUIPMENT, WHS		37,225	41,570	26,945		26,945	U
999	Classified Programs		849,291	886,548	818,766	304,794	1,123,560	U
TOTAL Major equipment			1,357,984	1,612,959	2,015,532	313,705	2,329,237	
<u>BUDGET ACTIVITY 02: Special Operations Command</u>								
AVIATION PROGRAMS								
51	ROTARY WING UPGRADES AND SUSTAINMENT		71,663	89,197	101,936		101,936	U
52	MH-47 SERVICE LIFE EXTENSION PROGRAM		95,240	63,479	22,958	5,900	28,858	U
53	MH-60 SOF MODERNIZATION PROGRAM		76,238	97,763	146,820		146,820	U
54	NON-STANDARD AVIATION		4 58,546	6 39,056	9 227,552		9 227,552	U
55	UNMANNED VEHICLES		182,412	55,397				U
56	SOF TANKER RECAPITALIZATION		74,651	11,253	34,200		34,200	U
57	SOF U-28			7,636	2,518	3,000	5,518	U
58	MC-130H, COMBAT TALON II		32,115					U
59	CV-22 SOF MOD		5 357,719	6 162,490	5 114,553		5 114,553	U
60	MQ-1 UAV				10,930	1,450	12,380	U
61	MQ-9 UAV				12,671		12,671	U
62	STUASLO				9 12,223	9 12,000	18 24,223	U
63	C-130 MODIFICATIONS		128,226	50,179	59,950	19,500	79,450	U

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Defense-Wide  
 FY 2010 President's Budget  
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 (Dollars in Thousands)

APPROPRIATION: 0300D Procurement, Defense-Wide

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
64	AIRCRAFT SUPPORT			336		1,343		973				973	U
<b>SHIPBUILDING</b>													
65	ADVANCED SEAL DELIVERY SYSTEM (ASDS)			10,549		5,743		5,236				5,236	U
66	MK8 MOD1 SEAL DELIVERY VEHICLE			8,692		7,040		1,463				1,463	U
<b>AMMUNITION PROGRAMS</b>													
67	SOF ORDNANCE REPLENISHMENT			89,344		111,525		61,360		51,156		112,516	U
68	SOF ORDNANCE ACQUISITION			60,831		12,503		26,791		17,560		44,351	U
<b>OTHER PROCUREMENT PROGRAMS</b>													
69	COMMUNICATIONS EQUIPMENT AND ELECTRONICS			173,537		76,104		55,080		2,000		57,080	U
70	SOF INTELLIGENCE SYSTEMS			117,396		64,057		72,811		23,260		96,071	U
71	SMALL ARMS AND WEAPONS			198,581		23,420		35,235		3,800		39,035	U
72	MARITIME EQUIPMENT MODIFICATIONS			2,932		1,261		791				791	U
73	SPEC APPLICATION FOR CONT			11,966		12,447							U
74	SOF COMBATANT CRAFT SYSTEMS			22,533		21,611		6,156				6,156	U
75	SPARES AND REPAIR PARTS			2,126		3,262		2,010				2,010	U
76	TACTICAL VEHICLES			551,660		3,691		18,821		6,865		25,686	U
77	MISSION TRAINING AND PREPARATION SYSTEMS			69,541		36,044		17,265				17,265	U
78	COMBAT MISSION REQUIREMENTS			17,203		19,941		20,000				20,000	U
79	MILCON COLLATERAL EQUIPMENT			12,416		11,687		6,835				6,835	U
81	SOF AUTOMATION SYSTEMS					55,085		60,836				60,836	U
82	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES					15,815		12,401				12,401	U
83	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE					59,566		26,070		11,000		37,070	U

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APPROPRIATION: 0300D Procurement, Defense-Wide

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals Quantity Cost	FY 2009 Base&OCO SupReq 4/9/09 Quantity Cost	FY 2010 Base Quantity Cost	FY 2010 OCO Quantity Cost	FY 2010 Total Quantity Cost	S E C
84	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS			35,648	550		550	U
85	SOF VISUAL AUGMENTATION, LASERS AND SENSOR SY			25,276	33,741		33,741	U
86	SOF TACTICAL RADIO SYSTEMS			23,497	53,034	5,448	58,482	U
87	SOF MARITIME EQUIPMENT		6,926	13,410	2,777		2,777	U
88	DRUG INTERDICTION		2,429					U
89	MISCELLANEOUS EQUIPMENT		14,022	15,286	7,576		7,576	U
90	SOF OPERATIONAL ENHANCEMENTS		462,588	320,299	273,998	11,900	285,898	U
91	PSYOP EQUIPMENT		46,137	55,614	43,081		43,081	U
999	Classified Programs		11,241	9,587	5,573	2,886	8,459	U
			-----	-----	-----	-----	-----	
	<b>TOTAL Special Operations Command</b>		<b>2,969,796</b>	<b>1,617,212</b>	<b>1,596,775</b>	<b>177,725</b>	<b>1,774,500</b>	
<b><u>BUDGET ACTIVITY 03: Chemical/Biological Defense</u></b>								
<b>CBDP</b>								
92	Installation Force Protection	A	92,929	88,304	65,590		65,590	U
93	Individual Force Protection	A	114,598	79,974	92,004		92,004	U
94	Decontamination	A	36,762	25,504	22,008		22,008	U
95	Joint Bio Defense Program (Medical)	A	55,613	38,588	12,740		12,740	U
96	Collective Protection	A	39,588	37,673	27,938		27,938	U
97	Contamination Avoidance	A	179,644	185,611	151,765		151,765	U
			-----	-----	-----	-----	-----	
	<b>TOTAL Chemical/Biological Defense</b>		<b>519,134</b>	<b>455,654</b>	<b>372,045</b>		<b>372,045</b>	
			-----	-----	-----	-----	-----	
	<b>TOTAL Procurement, Defense-Wide</b>		<b>4,846,914</b>	<b>3,685,825</b>	<b>3,984,352</b>	<b>491,430</b>	<b>4,475,782</b>	

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Defense-Wide  
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Summary  
(Dollars in Thousands)

MAY 2009

APPROPRIATION: Rapid Acquisition Fund

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Rapid Acquisition Fund			79,300		79,300
TOTAL Rapid Acquisition Fund			79,300		79,300

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Defense-Wide  
FY 2010 President's Budget  
Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
(Dollars in Thousands)

APPROPRIATION: 0303D Rapid Acquisition Fund

DATE: MAY 2009

LINE		IDENT	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>C</u>
<u>BUDGET ACTIVITY 01: Rapid Acquisition Fund</u>													
RAPID ACQUISITION FUND													
1	JOINT RAPID ACQUISITION CELL						79,300				79,300		U
TOTAL Rapid Acquisition Fund			-----		-----		79,300		-----		79,300		
TOTAL Rapid Acquisition Fund			-----		-----		79,300		-----		79,300		

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Defense-Wide  
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Summary  
(Dollars in Thousands)

MAY 2009

APPROPRIATION: Mine Resistant Ambush Prot Veh Fund

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Mine Resistant Ambush Prot Veh Fund		4,393,000		5,456,000	5,456,000
TOTAL Mine Resistant Ambush Prot Veh Fund		4,393,000		5,456,000	5,456,000

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 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

APPROPRIATION: 0144D Mine Resistant Ambush Prot Veh Fund

DATE: MAY 2009

LINE	IDENT	FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
NO	ITEM NOMENCLATURE	Base&OCO	Base&OCO	Base	OCO	Total	E
	CODE	Actuals	SupReq 4/9/09				
		Quantity	Cost	Quantity	Cost	Quantity	Cost
							C
<u>BUDGET ACTIVITY 01: Mine Resistant Ambush Prot Veh Fund</u>							
MINE RESISTANT AMBUSH PROT VEH FUND							
					5,456,000	5,456,000	U
MINE RESISTANT AMBUSH PROT VEH FUND							
			4,393,000				U
TOTAL Mine Resistant Ambush Prot Veh Fund		-----	-----	-----	5,456,000	5,456,000	
TOTAL Mine Resistant Ambush Prot Veh Fund		-----	-----	-----	5,456,000	5,456,000	

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Defense-Wide  
FY 2010 President's Budget  
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Summary  
(Dollars in Thousands)

MAY 2009

APPROPRIATION: National Guard & Reserve Equipment

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Reserve Equipment	317,011	164,512			
02. National Guard Equipment	1,425,619	583,276			
TOTAL National Guard & Reserve Equipment	1,742,630	747,788			

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 (Dollars in Thousands)

APPROPRIATION: 0350D National Guard &amp; Reserve Equipment

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: Reserve Equipment</u></b>													
<b>ARMY RESERVE</b>													
1	MISCELLANEOUS EQUIPMENT	A	182,924		52,345								U
<b>NAVY RESERVE</b>													
2	MISCELLANEOUS EQUIPMENT	A	44,696		37,389								U
<b>MARINE CORPS RESERVE</b>													
3	MISCELLANEOUS EQUIPMENT	A	44,696		37,389								U
<b>AIR FORCE RESERVE</b>													
4	MISCELLANEOUS EQUIPMENT	A	44,695		37,389								U
<b>TOTAL Reserve Equipment</b>				<b>317,011</b>		<b>164,512</b>							
<b><u>BUDGET ACTIVITY 02: National Guard Equipment</u></b>													
<b>ARMY NATIONAL GUARD</b>													
5	MISCELLANEOUS EQUIPMENT	A	1,276,633		478,586								U
<b>AIR NATIONAL GUARD</b>													
6	MISCELLANEOUS EQUIPMENT	A	148,986		104,690								U
<b>TOTAL National Guard Equipment</b>				<b>1,425,619</b>		<b>583,276</b>							
<b>TOTAL National Guard &amp; Reserve Equipment</b>				<b>1,742,630</b>		<b>747,788</b>							

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Summary  
(Dollars in Thousands)

MAY 2009

APPROPRIATION: Defense Production Act Purchases

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Defense Production Act Purchases	94,152	100,268	38,246		38,246
TOTAL Defense Production Act Purchases	94,152	100,268	38,246		38,246

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Defense-Wide  
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Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
(Dollars in Thousands)

APPROPRIATION: 0360D Defense Production Act Purchases

DATE: MAY 2009

LINE		IDENT	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>C</u>
<u>BUDGET ACTIVITY 01: Defense Production Act Purchases</u>													
DEFENSE PRODUCTION ACT PURCHASES													
1	DEFENSE PRODUCTION ACT PURCHASES	A	94,152		100,268		38,246				38,246		U
			-----		-----		-----		-----		-----		
TOTAL Defense Production Act Purchases			94,152		100,268		38,246				38,246		
			-----		-----		-----		-----		-----		
TOTAL Defense Production Act Purchases			94,152		100,268		38,246				38,246		

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Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

MAY 2009

APPROPRIATION: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Chem Agents & Munitions Destruct-O&M	1,107,281	1,152,668	1,146,802		1,146,802
02. Chem Agents & Munitions Destruct-RDT&E	401,045	288,881	401,269		401,269
03. Chem Agents & Munitions Destruct-Proc	4,398	64,085	12,689		12,689
<b>TOTAL Chem Agents &amp; Munitions Destruction</b>	<b>1,512,724</b>	<b>1,505,634</b>	<b>1,560,760</b>		<b>1,560,760</b>

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Defense-Wide  
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 (Dollars in Thousands)

APPROPRIATION: 0390D Chem Agents &amp; Munitions Destruction

DATE: MAY 2009

LINE		IDENT	FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	
			Base&OCO	Base&OCO	Base	OCO	Total	S
NO	ITEM NOMENCLATURE	CODE	Actuals	SupReq 4/9/09				E
			Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	C
<u>BUDGET ACTIVITY 01: Chem Agents &amp; Munitions Destruct-O&amp;M</u>								
OPERATION & MAINTENANCE								
1	CHEM DEMILITARIZATION - O&M		1,107,281	1,152,668	1,146,802		1,146,802	U
			-----	-----	-----	-----	-----	
TOTAL Chem Agents & Munitions Destruct-O&M			1,107,281	1,152,668	1,146,802		1,146,802	
<u>BUDGET ACTIVITY 02: Chem Agents &amp; Munitions Destruct-RDT&amp;E</u>								
RDT&E								
2	CHEM DEMILITARIZATION - RDT&E		401,045	288,881	401,269		401,269	U
			-----	-----	-----	-----	-----	
TOTAL Chem Agents & Munitions Destruct-RDT&E			401,045	288,881	401,269		401,269	
<u>BUDGET ACTIVITY 03: Chem Agents &amp; Munitions Destruct-Proc</u>								
PROCUREMENT								
3	CHEM DEMILITARIZATION - PROC		4,398	64,085	12,689		12,689	U
			-----	-----	-----	-----	-----	
TOTAL Chem Agents & Munitions Destruct-Proc			4,398	64,085	12,689		12,689	
			-----	-----	-----	-----	-----	
TOTAL Chem Agents & Munitions Destruction			1,512,724	1,505,634	1,560,760		1,560,760	